



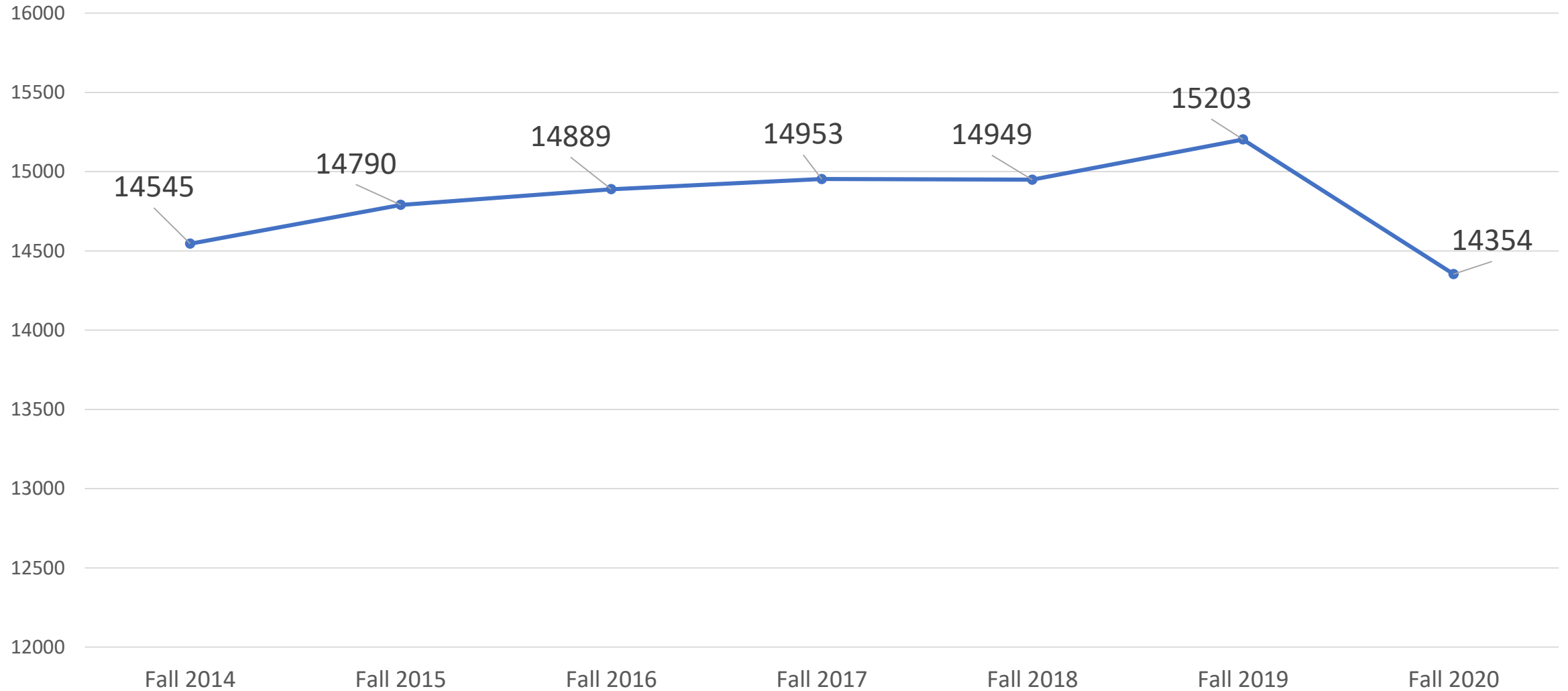
2020 – 2021 School Year Updates

Superintendent's Report
Board of Education Meeting
Feb. 9, 2021

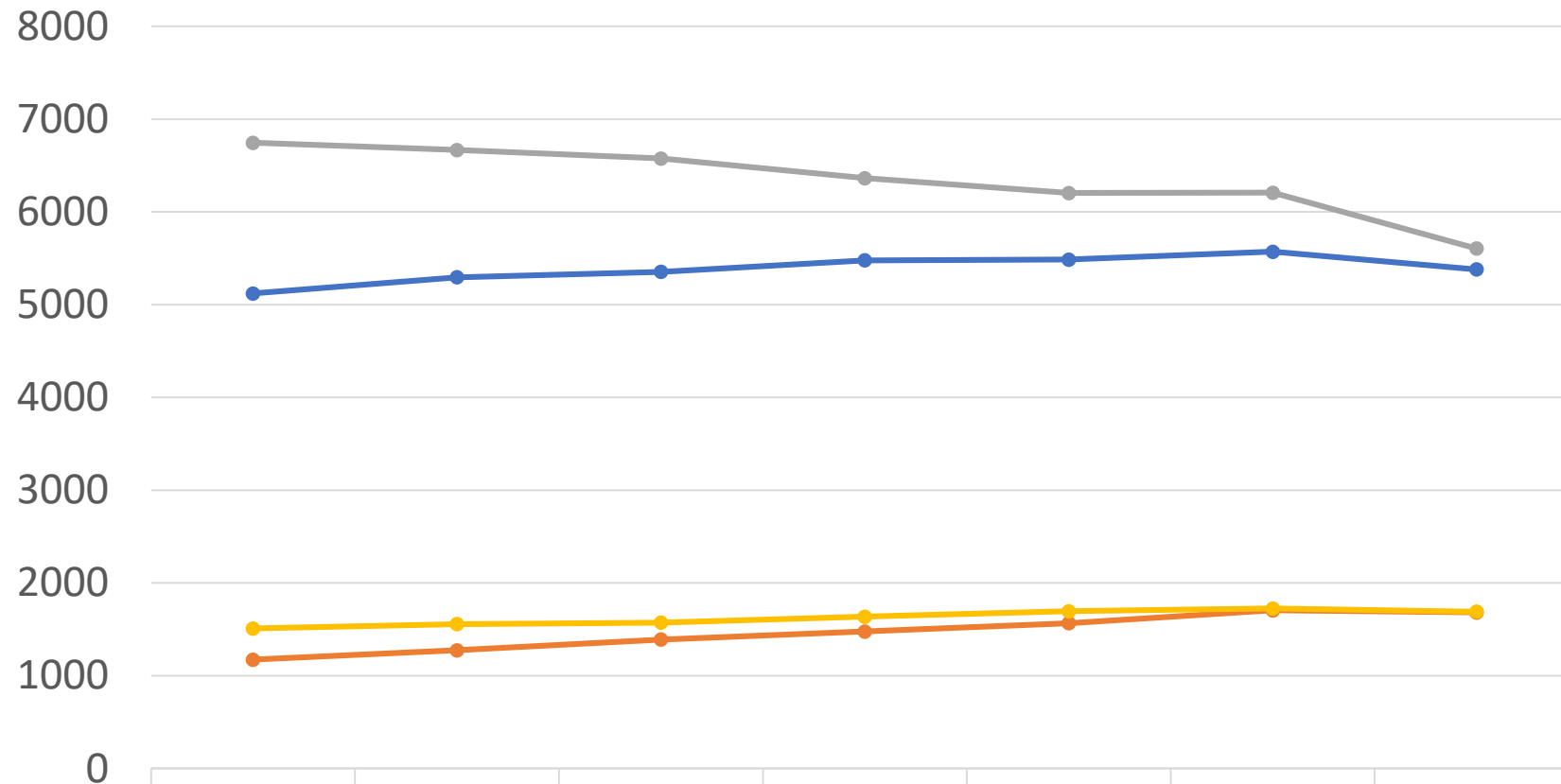
- Enrollment
- Attendance
- GPA
- Students Returning in Hybrid
- Technology
- PPE

Fall 2020 Enrollment, All Students

Enrollment in Wicomico County Public Schools



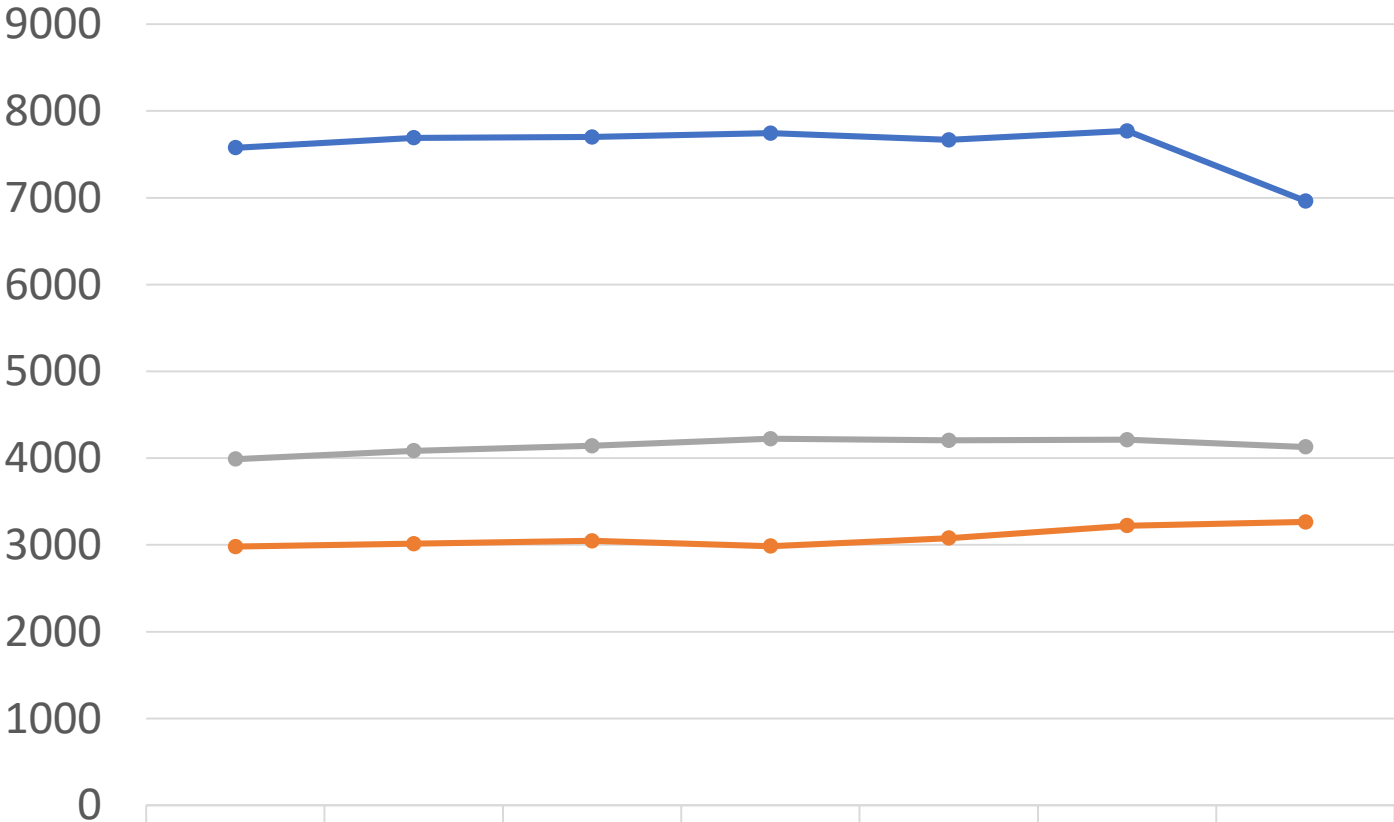
Fall 2020 Enrollment, by Race/Ethnicity



Fall 2020 Change by Race		
Subgroup	Pct Change	Total Change
Black	-3.4%	-191
Hispanic	-1.3%	-23
White	-9.7%	-601
Other	-2.0%	-34

	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2019	Fall 2020
Black	5120	5295	5353	5478	5486	5570	5379
Hispanic	1172	1273	1389	1476	1566	1704	1681
White	6744	6667	6575	6363	6203	6206	5605
Other	1509	1555	1572	1636	1694	1723	1689

Fall 2020 Enrollment, by Grade Band

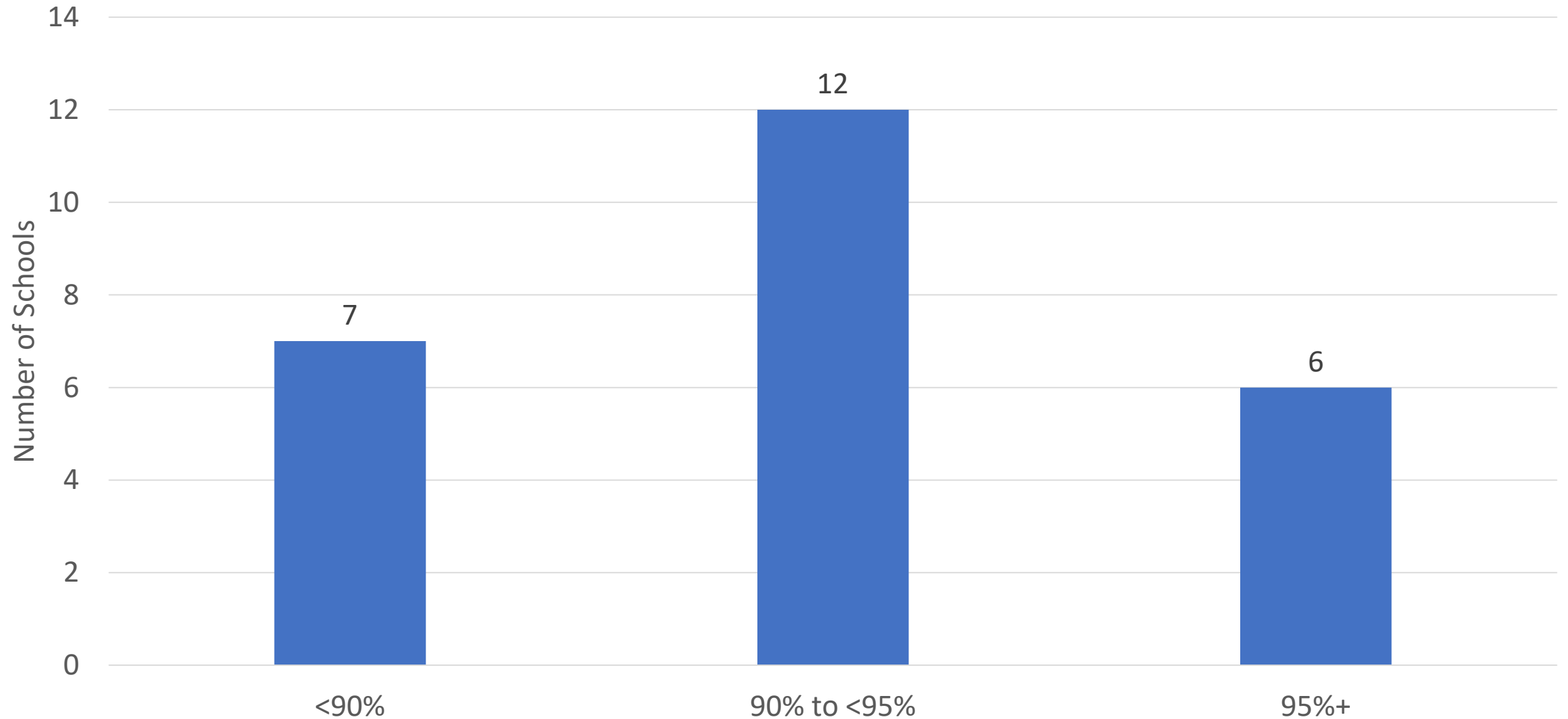


Fall 2020 Change by Grade Level		
Grade Level	Pct Change	Tot Change
Elem (PK-5)	-10.4%	-808
Middle (6-8)	1.3%	42
High (9-12)	-2.0%	-83

	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2019	Fall 2020
Elementary (PK-5)	7577	7692	7701	7745	7667	7770	6962
Middle (6-8)	2980	3014	3046	2985	3078	3222	3264
High (9-12)	3988	4084	4142	4223	4204	4211	4128

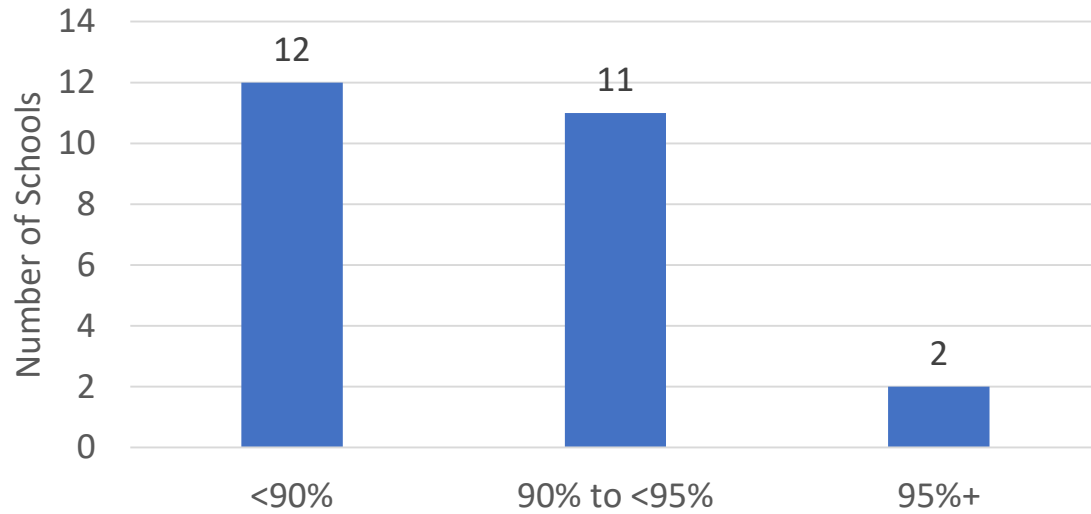
2020-21 YTD Percent Attendance, All Students

Percent Attendance - All Students, All Grades

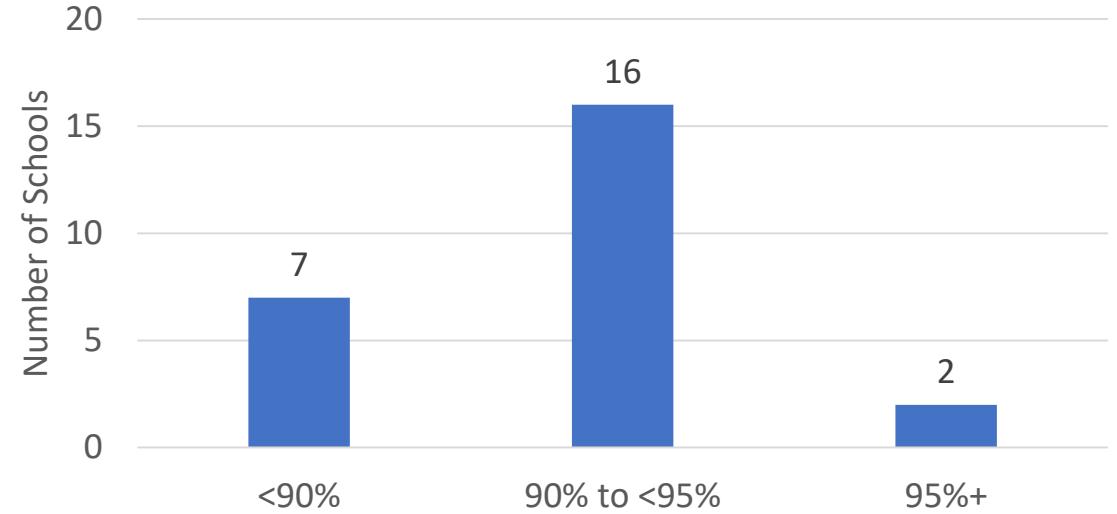


YTD 2020-21 Attendance, by Race/Ethnicity

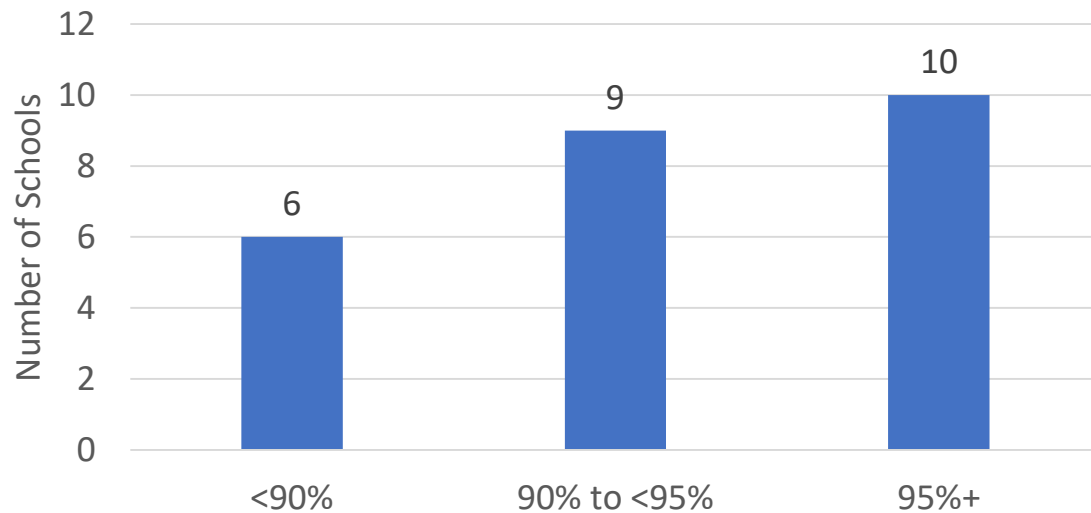
Percent Attendance - Black Students, All Grades



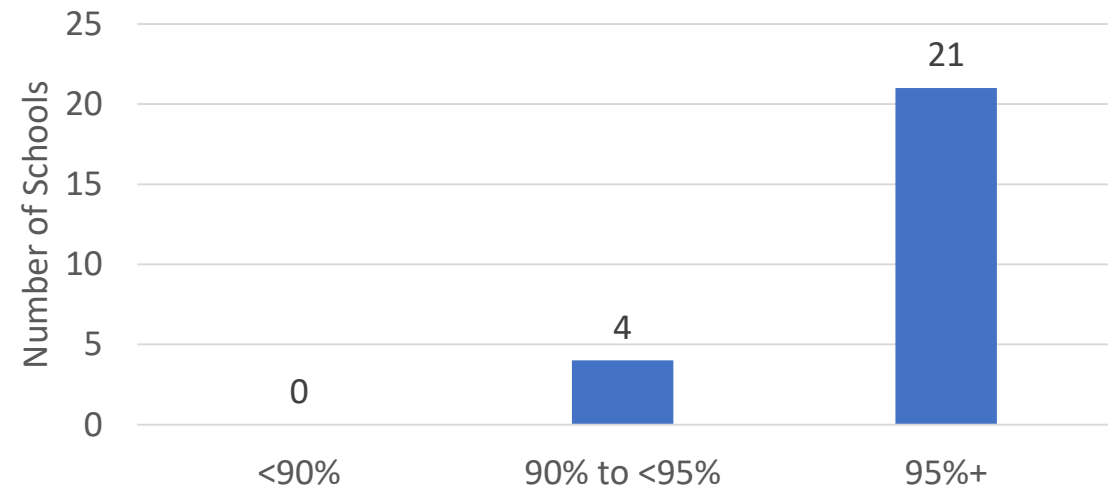
Percent Attendance - Hispanic Students, All Grades



Percent Attendance - White Students, All Grades

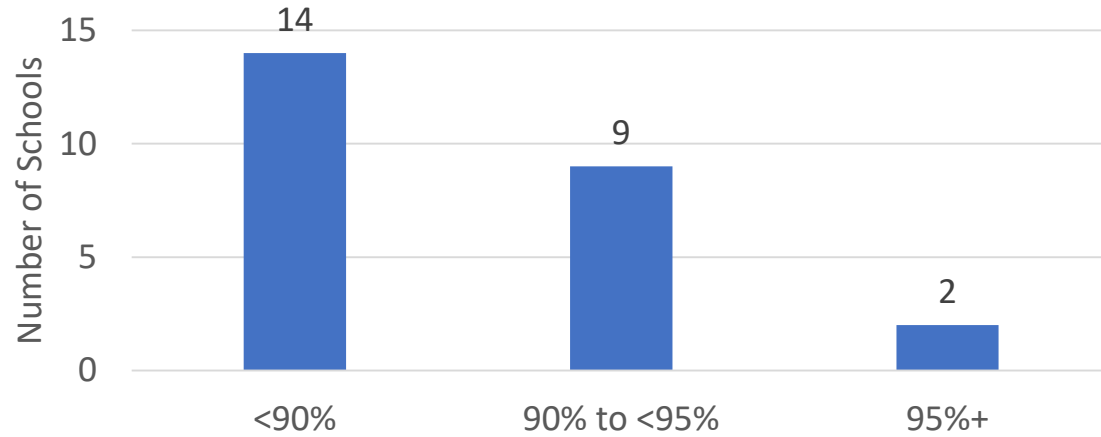


Percent Attendance - Asian Students, All Grades

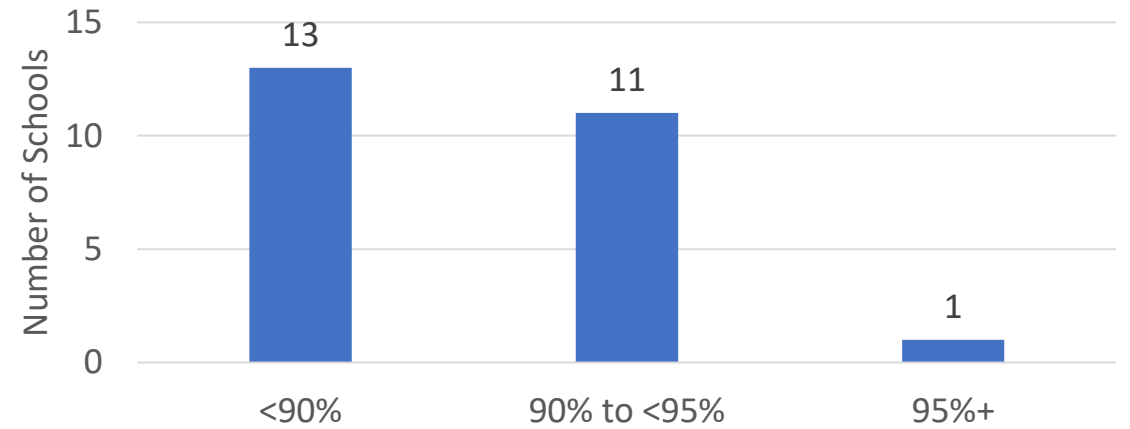


YTD 2020-21 Attendance, by Service Group

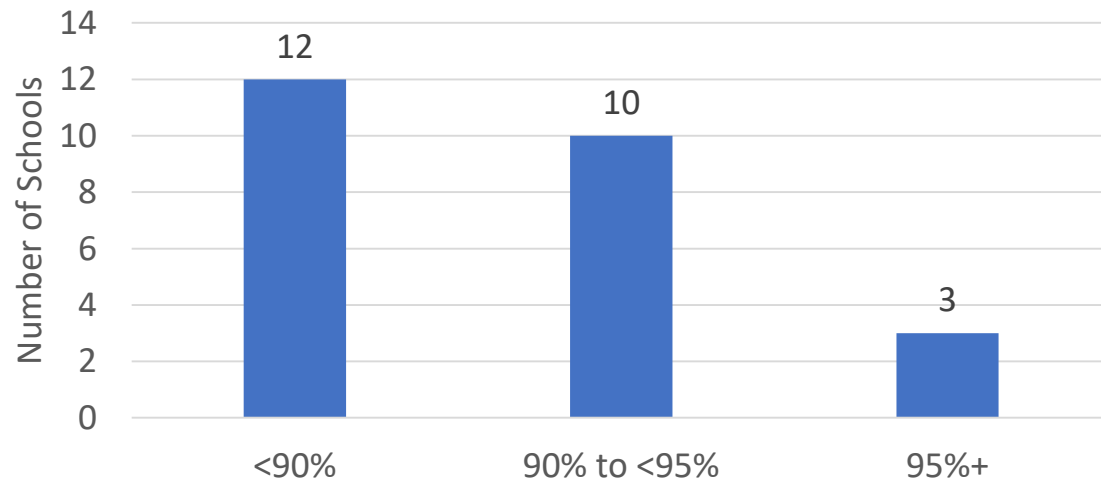
Percent Attendance - Students w/ Disabilities, All Grades



Percent Attendance - Economically Disadvantaged Students, All Grades



Percent Attendance - English Learners, All Grades



Term 1 GPA by Grade Level

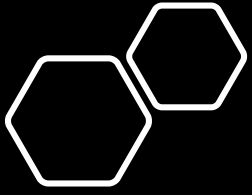
Grade	2018	2019	2020	2021
1	3.01	3.06	3.00	2.72
2	3.07	3.05	2.98	2.64
3	2.84	2.74	2.86	2.31
4	2.94	2.94	2.82	2.41
5	3.03	3.09	3.08	2.19
6	2.79	2.88	2.86	2.19
7	2.80	2.86	2.86	2.23
8	2.85	2.72	2.75	2.21
9	2.60	2.64	2.44	2.08
10	2.67	2.74	2.76	2.24
11	2.88	2.85	2.85	2.54
12	2.79	2.89	2.79	2.41

Number of Students in Hybrid on 11/09/20

School	Total
Beaver Run Elementary	315
Chipman Elementary	102
Delmar Elementary	318
Fruitland Primary	197
Glen Avenue Elementary	163
Northwestern Elementary	111
Pemberton Elementary	156
Pinehurst Elementary	99
Prince St Elementary	324
West Salisbury Elementary	178
Westside Intermediate	47
Westside Primary	76
Willards Elementary	123
All Schools	2209

Number of Students Planning to Return in Hybrid Format

School	Pre-K	K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th
BR	56	78	76	70										
Chip	17	30	44											
Del	42	98	92	85	97	77								
East					65	66	57							
FIS					54	52	53							
FPS	28	41	65	52										
Glen				61	31	32	41							
NSS					90	98	87							
NorthW	16	33	29	24	21	33	39							
Pemb	28	37	43	35	34	37	25							
Pine	22	41	32	42	25	24	36							
Prince	31	37	54	40	46	47	55							
WestS	35	48	47	46										
WIS				49	56	44	56							
WPS	22	34	56											
Willards	12	35	38	35	41									
Pitts						34	46	50	58	57				
BMS								105	83	114				
SMS								77	57	63				
WMS								81	75	72				
MMHS								33	38	27	34	28	35	23
JMB											132	96	141	125
PHS											147	105	102	99
Wi-Hi											82	83	77	84
	309	512	576	539	560	544	495	346	311	333	395	312	355	331



Technology Provided to Students/Families/Staff



Dell 3190
Student Laptop
Prek-5



Dell 3310
Student Laptop
Gr 6-12



Dell 5410
Staff Laptop

- **>15,000** - Student Laptops
- **>3,000** - Staff Laptops
- **2,500** – iPads



Verizon Jetpack

Students = 1,300
(Elementary & Secondary)
Staff = 125

- **Students = 1,820**
- **Staff = 125**



Kajeet SmartSpot

Students = 520
(Elementary)



AT&T Hotspot

Student = 4
Tyaskin and Bivalve



Aver Live Streamer Web Cameras (Secondary)



Hue-HD Web/Document Cameras (Elementary)



Logitech MK540 Wireless Keyboard/Mouse



Sennheiser Headset

PPE (Personal Protective Equipment)

- A substantial stock of PPE is on hand and readily available to staff members and students both in schools and in WCPS warehouse facilities.
- A work order system has been implemented to continually re-order and replenish PPE stock in schools.
- PPE classroom kits (disinfectant, hand sanitizer, sanitizing wipes, desk cleaning system) have been provided for every classroom. School administrators have received a stock of additional masks, gloves, and supplies of PPE.
- School building service managers are working with administrators to maintain PPE supply levels and submit work orders for them to be restocked.
- Touchless hand sanitizer stations have been installed in all schools and school system buildings at the main entrances to buildings and cafeterias.



Examples of Available PPE

Personal Protective Equipment (PPE)	Quantity Distributed to Schools	Quantity Currently In-stock
Face Shields	1,849	8,450
Face Masks	85,846	243,566
Sanitizing Wipes (packs)	2,984	12,981
Hand Sanitizer (16 oz)	11,120	11,611
Spray Disinfectant	2,811	9,929

Ventilation

- Maximum fresh air intake and air circulation occur for each HVAC system.
- Maximum air circulation is scheduled every weekday between 6:00 AM and 6:00 PM.
- HVAC systems remain operational 24/7 regardless of building occupancy.
- All air handlers and heating/cooling coils have been thoroughly cleaned and are inspected by HVAC technicians quarterly.
- The highest filter rating is being used for each respective HVAC system.
- CDC and ASHRAE recommendations guide the preventative maintenance schedules for all HVAC systems.
- Air filters are changed quarterly.
- Portable air ionizers were purchased and installed in all health suites.