# General Fund
(Unrestricted)

## New Funding Requests

## Budget Reductions

### Summary

Achieve! 4.0:

| Ensure students are reading on grade level by Grade 3 | $1,236,772 |
| Ensure students graduate college and/or career ready | $995,037 |
| Ensure all school are safe for student learning | $777,710 |
| Ensure a high-performing workforce | $4,549,901 |

New Funding requested to implement Achieve! 4.0 $7,559,420

Other Mandatory Costs of Doing Business 2,579,825

Budget Reductions implemented by the Board of Education (2,435,141)

**Total Approved Increase in the FY 2021**

**Unrestricted General Fund** $7,704,104
WICOMICO COUNTY BOARD OF EDUCATION
MAINTENANCE OF EFFORT
Fiscal Year 06/30/21

ANNOTATED CODE OF MD. Sect. 5-202 (d)(1)

MAINTENANCE OF EFFORT CALCULATION:

(i) Minimum Share (local wealth x local contribution rate) from the Foundation Program Calculation for FY 2020

OR

(ii) 1. The product of FTE enrollment for the current fiscal year and the local appropriation on a per pupil basis for the prior fiscal year
   - Highest Net Local Appropriation to the school Operating Budget for FY 2020
   - Full-time equivalent (FTE) enrollment for the prior FY
   - Local appropriation on a per pupil basis for the prior FY
   - FTE Enrollment as of
   - Maintenance of Effort Level (MOE) required for FY 2021

OR

2. Is County’s education effort below 100% of the statewide 5-year moving average of education effort amount?
   - FY 2020 County Aid: $46,151,803
   - County Wealth as disclosed in the FY 2020 State Aid Calculations: $4,294,889,977
   - Education Effort FY 2020: 1.07%
   - Statewide 5-year moving average education effort: 1.29%
   - Is County Education effort below statewide avg. Yes

If Yes, the per pupil amount calculated in (ii) above must be increased by the lesser of:
A.) County’s increase in the local wealth per pupil
B.) Statewide average increase in local wealth per pupil
C.) Fixed rate per the law of

The % by which the cost per pupil must be increased

Local appropriation on a per pupil basis for the prior FY 06/30/21

Revised per pupil basis for the prior FY

Maintenance of Effort Level (MOE) required for FY 06/30/21

Additional (reduced) Funding required in FY 06/30/21

1/17/2020

H:bruceFY2021 MOE calculation

EBF