

**BRIDGE TO EXCELLENCE IN PUBLIC SCHOOLS  
PROPOSED FY - 2004 ESEA TITLE I, PART A BUDGET  
"REVISED TO INCLUDE ADDITIONAL FUNDING - \$134,529"**

<b>Recipient Agency Name</b>	Wicomico
<b>Revenue Source Name</b>	

<b>Grant Period</b>	7/1/03 - 6/30/05
<b>Fund Source Code</b>	5014

See "Financial Reporting Manual for Maryland Public Schools" for account descriptions

Check and complete a page for each funding source & TOTAL

\$ 3,281,288.00	STATE/FEDERAL
	LOCAL/MATCH
\$ 3,281,288.00	TOTAL

Category/Program	Object						Budget by Cat./Prog.
	1-Salaries & Wages	2-Contracted Services	3-Supplies & Materials	4-Other Charges	5-Equip-ment	8-Transfers*	
<b>201 Administration</b>							
Program 21 General Support		3,500.00					3,500.00
Program 22 Business Support						76,907.00	76,907.00
Program 23 Centralized Support							-
<b>202 Mid-level Administration</b>							
Program 15 Office of Principal							-
Program 16 Inst. Admin. & Superv.	92,984.00	5,000.00	500.00	5,000.00			103,484.00
<b>203-205 Instruction categories</b>							
Prog 01 Regular Programs							-
Prog 02 Special Programs	2,230,635.00	1,500.00					2,232,135.00
Prog 03 Career & Tech Prog							-
Prog 08 Sch. Library Media							-
Prog 09 Instr. Staff Devel.		1,000.00		19,025.00			20,025.00
Prog 10 Guidance Services							-
Prog 11 Psychological Serv.							-
Prog 12 Adult Education							-
<b>206 Special Education</b>							
Prog 04 Public School Instr. Prog.							-
Prog 09 Inst. Staff Devel.							-
Prog 15 Office of the Principal							-
Prog 16 Inst. Admin. & Superv.							-
<b>207 Student Personnel Serv.</b>							-
<b>208 Student Health Services</b>							-
<b>209 Student Transportation</b>		36,948.00					36,948.00
<b>210 Operation of Plant</b>		500.00		3,500.00			4,000.00
Program 30 Warehousing and Distr.							-
Program 31 Operating Services							-
<b>211 Maintenance of Plant</b>							
<b>212 Fixed Charges</b>				790,789.00			790,789.00
<b>214 Community Services</b>			3,500.00	10,000.00			13,500.00
<b>215 Capital Outlay</b>							
Program 34 Land & Improvements							-
Program 35 Buildings & Additions							-
Program 36 Remodeling							-
<b>Total Expenditures By Object</b>	<b>2,323,619.00</b>	<b>48,448.00</b>	<b>4,000.00</b>	<b>828,314.00</b>	<b>-</b>	<b>76,907.00</b>	<b>3,281,288.00</b>

\*Includes the following: Payments to another LSS, nonpublic school, or state institution; and Indirect Cost Recovery

Grant Number
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PROPOSED FY - 2004 ESEA TITLE I, PART A BUDGET
Grant Name

**Budget Reviewed and  
Approved: LSS Finance Officer:**

\_\_\_\_\_  
Signature

(410) 677-4524  
Phone Number

1/9/2004  
Date

MSDE USE ONLY						
Budget Approved By:	LSS Official	(410) 677-4585 Phone #	(410) 677-4406 Fax #	01/09/04 Date	MSDE Official	Date