

**ATTACHMENT 4-A
SCHOOL LEVEL "SPREADSHEET" BUDGET
SUMMARY
Fiscal Year 2004**

Local School System: Wicomico County

Enter the Amount of Funds Budgeted for Each School by ESEA Programs and Other Sources of Funding

SCHOOL NAME In Rank Order by Poverty – High to Low Poverty After School Name Indicate: • (SW) for T-I Schoolwide Schools • (TAS) for Targeted Assistance T-I Schools	Percent Poverty Based on Free and Reduced Price Meals	Title I-A Grants to Local School Systems	Title I-D Delinquent and Youth At Risk of Dropping Out	Title II, Part A Teacher and Principal Training and Recruiting Fund	Title II-D Ed Tech Formula Grants	Title III-A English Language Acquisition
Valley View Elem. (SW)	86.4%	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -
Prince Street Elementary (SW)	71.14%	318,000				
Charles H. Chipman Elementary (SW)	70.81%	280,000				
East Salisbury Elementary (SW)	65.19%	236,000				
Glen Avenue Elementary (SW)	63.35%	204,000				
Beaver Run Elementary (TAS)	63.25%	315,000				
West Salisbury Elementary (SW)	62.18%	148,000				
Pinehurst Elementary (TAS)	61.25%	294,000				
Wicomico Middle (TAS)	46.20%	143,600				
Delmar Elementary (TAS)	45.63%	449,000				

SCHOOL NAME In Rank Order by Poverty – High to Low Poverty After School Name Indicate: • (SW) for T-I Schoolwide Schools • (TAS) for Targeted Assistance T-I Schools	Percent Poverty Based on Free and Reduced Price Meals	Title I-A Grants to Local School Systems	Title I-D Delinquent and Youth At Risk of Dropping Out	Title II, Part A Teacher and Principal Training and Recruiting Fund	Title II-D Ed Tech Formula Grants	Title III-A English Language Acquisition
Northwestern Elementary (TAS)	44.96%	125,000				
Salisbury Middle (TAS)	44.56%	149,200				
Pemberton Elementary (TAS)	44.23%	249,000				
Willards Elementary (TAS)	41.07%	46,000				
Bennett Middle	36.07%					
Fruitland Intermediate	35.96%					
North Salisbury Elementary	35.69%					
Fruitland Primary	33.82%					
Pittsville Elementary and Middle	29.55%					
Westside Intermediate	28.35%					
Wicomico High	27.80%					
Mardela Middle and High	26.30%					
Parkside High	21.60%					
Westside Primary	20.69%					

SCHOOL NAME In Rank Order by Poverty – High to Low Poverty After School Name Indicate: <ul style="list-style-type: none"> • (SW) for T-I Schoolwide Schools • (TAS) for Targeted Assistance T-I Schools 	Percent Poverty Based on Free and Reduced Price Meals	Title I-A Grants to Local School Systems	Title I-D Delinquent and Youth At Risk of Dropping Out	Title II, Part A Teacher and Principal Training and Recruiting Fund	Title II-D Ed Tech Formula Grants	Title III-A English Language Acquisition
James M. Bennett High	17.96%					
School System Administration		202,913	N/A	12,963	1,041	1,098
Systemwide Programs and School System Support to Schools		103,575	N/A	540,102	74,781	54,874
Nonpublic Costs		18,000		---	5,000	---
TOTAL		3,281,288	N/A	553,065	80,822	55,972

**ATTACHMENT 4-B
SCHOOL LEVEL "SPREADSHEET" BUDGET SUMMARY
Fiscal Year 2004**

Local School System: Wicomico County

Enter the Amount of Funds Budgeted for Each School by ESEA Programs and Other Sources of Funding

SCHOOL NAME In Rank Order by Poverty – High to Low Poverty After School Name Indicate: • (SW) for T-I Schoolwide Schools • (TAS) for Targeted Assistance T-I Schools	Percent Poverty Based on Free and Reduced Price Meals	Title IV-A Safe and Drug Free Schools and Communities	Title V-A Innovative Programs	Title VI-B Rural and Low- Income Schools	Other	Other
Valley View Elem. (SW)	86.4%	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -
Prince Street Elementary (SW)	71.14%		3,500			
Charles H. Chipman Elementary (SW)	70.81%		3,447		146,484 (CSR awarded 1-2-03)	
East Salisbury Elementary (SW)	65.19%		3,500			
Glen Avenue Elementary (SW)	63.35%		3,500			
Beaver Run Elementary (TAS)	63.25%		3,500			
West Salisbury Elementary (SW)	62.18%		3,500		97,656 (CSR awarded 10-1-03)	
Pinehurst Elementary (TAS)	61.25%		3,460			
Wicomico Middle (TAS)	46.20%		3,500			
Delmar Elementary (TAS)	45.63%		3,500			

SCHOOL NAME In Rank Order by Poverty – High to Low Poverty After School Name Indicate: • (SW) for T-I Schoolwide Schools • (TAS) for Targeted Assistance T-I Schools	Percent Poverty Based on Free and Reduced Price Meals	Title IV-A Safe and Drug Free Schools and Communities	Title V-A Innovative Programs	Title VI-B Rural and Low- Income Schools	Other	Other
Northwestern Elementary (TAS)	44.96%		2,592			
Salisbury Middle (TAS)	44.56%					
Pemberton Elementary (TAS)	44.23%		3,500			
Willards Elementary (TAS)	41.07%		3,407			
Bennett Middle	36.07%		3,500			
Fruitland Intermediate	35.96%		3,500			
North Salisbury Elementary	35.69%		3,500			
Fruitland Primary	33.82%		3,500			
Pittsville Elementary and Middle	29.55%		3,500			
Westside Intermediate	28.35%		3,500			
Wicomico High	27.80%		3,500			
Mardela Middle and High	26.30%		3,500			
Parkside High	21.60%		3,500			
Westside Primary	20.69%		3,375			

SCHOOL NAME In Rank Order by Poverty – High to Low Poverty After School Name Indicate: • (SW) for T-I Schoolwide Schools • (TAS) for Targeted Assistance T-I Schools	Percent Poverty Based on Free and Reduced Price Meals	Title IV-A Safe and Drug Free Schools and Communities	Title V-A Innovative Programs	Title VI-B Rural and Low- Income Schools	Other	Other
James M. Bennett High	17.96%		3,490			
School System Administration		2,118	2,387	N/A	5,860 (Chipman 3,516; West Salis 2,344)	
Systemwide Programs and School System Support to Schools		105,417	17,107	N/A	---	
Nonpublic Costs		500	4,489	N/A	---	
TOTAL		108,035	103,648	N/A	250,000	

