

Facility Needs Summary

LEA: WICOMICO COUNTY

DATE: 6/7/2007

	EXISTING AND / OR PROPOSED SCHOOL	TYPE OF PROJECT	GRADES	SRC	ENROLLMENTS		JUSTIFICATION FOR PROJECT	PLANNING REQUEST YEAR -FY-
					Actual	5th Year Proj.		
					FTE	FTE		
1	J.M.Bennett High School	Replacement	9 - 12	1,046	1,337	1,387	age of facility / enroll./ hvac	-
2	Bennett Middle School	Replacement	6 - 8	934	934	943	age of facility / enroll./ hvac	2009
3	Parkside High School: HVAC	Systemic Renov	9 - 12	-	-	-	age of plant / major systemic	2009
4	Parkside High School	Science Init.	9 - 12	-	-	-	Look of the Future	2009
5	West Salisbury Elementary	Renov / Addition	PK-2	270	285	306	age of facility	2010
6	Wicomico High School	Science Init.	9 - 12	-	-	-	Look of the Future	2010
7	Mardela Middle/High School	Addition	6 - 12	621	706	731	enrollments	2010
8	Mardela Middle/High School	Science Init.	6 - 12	-	-	-	Look of the Future	2010
9	Glen Avenue School	Renovation	3 - 5	470	327	308	age of facility	2011
10	Wicomico High School	Addition	9 - 12	1,199	1,192	1,193	space needs	2011
11	Westside Primary	Addition	PK-2	204	260	249	enrollments	2011
121	Pemberton Elementary School	Addition	PK - 5	569	623	616	enrollments	2011
13	Wicomico Middle School	Renovation	6 - 12	910	750	762	age of facility	2012
14	Parkside High School	Addition	9 - 12	945	1,225	1,224	enrollments	2012