

## FTE ENROLLMENT PROJECTIONS BY GRADE

LEA:                     Wicomico County                          DATE:                     12-May-09                    

ENROLLMENTS AS OF SEPTEMBER 30TH								
S.R.C.	ACTUAL 08	YEAR 1 09	YEAR 2 10	YEAR 3 11	YEAR 4 12	YEAR 5 13	YEAR 7 15	YEAR 10 18
PRE-K	268	280	287.5	290	294.5	303.5	308	313
KINDERGARTEN	1171	1143	1140	1138	1144	1155	1179	1203
1st	1135	1159	1128	1134	1128	1140	1162	1185
2nd	1121	1133	1145	1125	1129	1116	1134	1163
3rd	1154	1170	1157	1164	1154	1154	1182	1218
4th	1127	1174	1167	1161	1162	1154	1172	1201
5th	1125	1133	1167	1171	1155	1168	1181	1204
6th	1001	973	984	984	1002	999	1010	1032
7th	932	1003	976	972	981	1003	1012	1040
8th	926	942	996	978	984	989	1020	1039
9th	1130	1129	1143	1144	1139	1134	1137	1148
10th	1032	1036	1015	1016	1033	1020	1019	1025
11th	990	974	966	941	941	956	944	944
12th	913	956	945	928	910	915	937	922
SP ED*	306	325	325	325	325	325	325	325
<b>TOTAL</b>	<b>14331</b>	<b>14530</b>	<b>14541.5</b>	<b>14471</b>	<b>14481.5</b>	<b>14531.5</b>	<b>14722</b>	<b>14962</b>
WCBOE		14250	14254	14181	14187	14228	14414	14649
MDP		14010	14110	14210	14510	14810	15350	16240
Difference		240	144	-29	-323	-582	-936	-1591
		1.7%	1.0%	-0.2%	-2.2%	-3.9%	-6.1%	-9.8%

\*If not included above.

This form should be used for county-wide and/or individual school projections by grade by year.

The "Actual" column is for the actual enrollments the previous Fall. The remaining columns are the projected enrollments for the next five years and the tenth year. The 10th year is optional for individual school projections.

## FTE ENROLLMENT PROJECTIONS BY GRADE

LEA: Wicomico County      DATE: 12-May-09

SCHOOL: Beaver Run Elementary School

ENROLLMENTS AS OF SEPTEMBER 30TH								
S.R.C. 563	ACTUAL	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 7	YEAR 10
	08	09	10	11	12	13	15	18
PRE-K**	56	58	58	60	59	61	63	64
KINDERGARTEN	181	185	184	185	186	185	187	190
1st	168	175	173	173	177	178	181	185
2nd	148	145	168	169	168	171	170	173
3rd								
4th								
5th								
6th								
7th								
8th								
9th								
10th								
11th								
12th								
SP ED*	17	16	16	16	16	16	16	16
<b>TOTAL</b>	<b>570</b>	<b>579</b>	<b>599</b>	<b>603</b>	<b>606</b>	<b>611</b>	<b>617</b>	<b>628</b>

\*If not included above.

\*\*Full-time Pre-K

This form should be used for county-wide and/or individual school projections by grade by year.

The "Actual" column is for the actual enrollments the previous Fall. The remaining columns are the projected enrollments for the next five years and the tenth year. The 10th year is optional for individual school projections.

## FTE ENROLLMENT PROJECTIONS BY GRADE

LEA: Wicomico County DATE: 12-May-09

SCHOOL: Charles H. Chipman Elementary School

ENROLLMENTS AS OF SEPTEMBER 30TH								
S.R.C. 409	ACTUAL	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 7	YEAR 10
	08	09	10	11	12	13	15	18
PRE-K	31	30.5	29.5	29	29.5	30	30	30
KINDERGARTEN	126	121	120	119	119	121	122	122
1st	128	122	119	118	113	115	117	119
2nd	109	125	123	120	119	106	109	114
3rd								
4th								
5th								
6th								
7th								
8th								
9th								
10th								
11th								
12th								
SP ED*	9	10	10	10	10	10	10	10
<b>TOTAL</b>	<b>403</b>	<b>408.5</b>	<b>401.5</b>	<b>396</b>	<b>390.5</b>	<b>382</b>	<b>388</b>	<b>395</b>

\*If not included above.

This form should be used for county-wide and/or individual school projections by grade by year.

The "Actual" column is for the actual enrollments the previous Fall. The remaining columns are the projected enrollments for the next five years and the tenth year. The 10th year is optional for individual school projections.

## FTE ENROLLMENT PROJECTIONS BY GRADE

LEA: Wicomico County DATE: 12-May-09

SCHOOL: Delmar Elementary School

ENROLLMENTS AS OF SEPTEMBER 30TH								
S.R.C. 726	ACTUAL 08	YEAR 1 *09	YEAR 2 10	YEAR 3 11	YEAR 4 12	YEAR 5 13	YEAR 7 15	YEAR 10 18
PRE-K	22	30	34	35	37	39	40	40
KINDERGARTEN	163	152	152	153	155	158	162	166
1st	154	165	150	152	155	156	161	163
2nd	175	158	161	151	154	155	158	164
3rd	132	163	149	149	145	148	148	154
4th	146	146	162	151	146	146	152	153
5th	150	145	147	160	153	148	148	155
6th								
7th								
8th								
9th								
10th								
11th								
12th								
SP ED*	11	12	12	12	12	12	12	12
<b>TOTAL</b>	<b>953</b>	<b>971</b>	<b>967</b>	<b>963</b>	<b>957</b>	<b>962</b>	<b>981</b>	<b>1007</b>

\*If not included above.

\*First year for inclusion of Delaware students in PK

This form should be used for county-wide and/or individual school projections by grade by year.

The "Actual" column is for the actual enrollments the previous Fall. The remaining columns are the projected enrollments for the next five years and the tenth year. The 10th year is optional for individual school projections.

## FTE ENROLLMENT PROJECTIONS BY GRADE

LEA: Wicomico County DATE: 12-May-09

SCHOOL: East Salisbury Elementary School

ENROLLMENTS AS OF SEPTEMBER 30TH								
S.R.C. 483	ACTUAL	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 7	YEAR 10
	08	09	10	11	12	13	15	18
PRE-K								
KINDERGARTEN								
1st								
2nd								
3rd	108	141	133	150	149	150	159	171
4th	137	114	133	128	143	137	143	152
5th	112	129	119	130	127	138	140	142
6th								
7th								
8th								
9th								
10th								
11th								
12th								
SP ED*								
<b>TOTAL</b>	<b>357</b>	<b>384</b>	<b>385</b>	<b>408</b>	<b>419</b>	<b>425</b>	<b>442</b>	<b>465</b>

\*If not included above.

This form should be used for county-wide and/or individual school projections by grade by year.

The "Actual" column is for the actual enrollments the previous Fall. The remaining columns are the projected enrollments for the next five years and the tenth year. The 10th year is optional for individual school projections.

## FTE ENROLLMENT PROJECTIONS BY GRADE

LEA: Wicomico County DATE: 12-May-09

SCHOOL: Fruitland Intermediate School

ENROLLMENTS AS OF SEPTEMBER 30TH								
S.R.C. 368	ACTUAL	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 7	YEAR 10
	08	09	10	11	12	13	15	18
PRE-K								
KINDERGARTEN								
1st								
2nd								
3rd	140	135	136	125	121	121	123	128
4th	116	136	136	134	124	124	124	125
5th	140	121	132	138	131	126	128	127
6th								
7th								
8th								
9th								
10th								
11th								
12th								
SP ED*								
<b>TOTAL</b>	<b>396</b>	<b>392</b>	<b>404</b>	<b>397</b>	<b>376</b>	<b>371</b>	<b>375</b>	<b>380</b>

\*If not included above.

This form should be used for county-wide and/or individual school projections by grade by year.

The "Actual" column is for the actual enrollments the previous Fall. The remaining columns are the projected enrollments for the next five years and the tenth year. The 10th year is optional for individual school projections.

## FTE ENROLLMENT PROJECTIONS BY GRADE

LEA: Wicomico County      DATE: 12-May-09

SCHOOL: Fruitland Primary School

ENROLLMENTS AS OF SEPTEMBER 30TH								
S.R.C. 474	ACTUAL	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 7	YEAR 10
	08	09	10	11	12	13	15	18
PRE-K	16	18	19	19	20	20	20	20
KINDERGARTEN	143	136	135	133	135	136	140	142
1st	152	142	137	138	135	137	138	141
2nd	150	148	139	140	141	140	139	144
3rd								
4th								
5th								
6th								
7th								
8th								
9th								
10th								
11th								
12th								
SP ED*								
<b>TOTAL</b>	<b>461</b>	<b>444</b>	<b>430</b>	<b>430</b>	<b>431</b>	<b>433</b>	<b>437</b>	<b>447</b>

\*If not included above.

This form should be used for county-wide and/or individual school projections by grade by year.

The "Actual" column is for the actual enrollments the previous Fall. The remaining columns are the projected enrollments for the next five years and the tenth year. The 10th year is optional for individual school projections.

## FTE ENROLLMENT PROJECTIONS BY GRADE

LEA: Wicomico County DATE: 12-May-09

SCHOOL: Glen Avenue Elementary School

ENROLLMENTS AS OF SEPTEMBER 30TH								
S.R.C. 368	ACTUAL	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 7	YEAR 10
	08	09	10	11	12	13	15	18
PRE-K								
KINDERGARTEN								
1st								
2nd								
3rd	85	96	114	115	112	109	107	108
4th	88	89	95	110	112	107	110	109
5th	101	90	90	94	100	106	108	111
6th								
7th								
8th								
9th								
10th								
11th								
12th								
SP ED*	11	12	12	12	12	12	12	12
<b>TOTAL</b>	<b>285</b>	<b>287</b>	<b>311</b>	<b>331</b>	<b>336</b>	<b>334</b>	<b>337</b>	<b>340</b>

\*If not included above.

This form should be used for county-wide and/or individual school projections by grade by year.

The "Actual" column is for the actual enrollments the previous Fall. The remaining columns are the projected enrollments for the next five years and the tenth year. The 10th year is optional for individual school projections.

## FTE ENROLLMENT PROJECTIONS BY GRADE

LEA: Wicomico County DATE: 12-May-09

SCHOOL: North Salisbury Elementary School

ENROLLMENTS AS OF SEPTEMBER 30TH								
S.R.C. 529	ACTUAL	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 7	YEAR 10
	08	09	10	11	12	13	15	18
PRE-K								
KINDERGARTEN								
1st								
2nd								
3rd	193	155	156	155	160	165	173	180
4th	169	188	160	166	168	172	171	185
5th	160	167	185	165	166	174	177	183
6th								
7th								
8th								
9th								
10th								
11th								
12th								
SP ED*								
<b>TOTAL</b>	<b>522</b>	<b>510</b>	<b>501</b>	<b>486</b>	<b>494</b>	<b>511</b>	<b>521</b>	<b>548</b>

\*If not included above.

This form should be used for county-wide and/or individual school projections by grade by year.

The "Actual" column is for the actual enrollments the previous Fall. The remaining columns are the projected enrollments for the next five years and the tenth year. The 10th year is optional for individual school projections.

## FTE ENROLLMENT PROJECTIONS BY GRADE

LEA: Wicomico County      DATE: 12-May-09

SCHOOL: Northwestern Elementary School

ENROLLMENTS AS OF SEPTEMBER 30TH								
S.R.C. 274	ACTUAL	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 7	YEAR 10
	08	09	10	11	12	13	15	18
PRE-K	14	14.5	14	13.5	14	15	16	16
KINDERGARTEN	36	41	45	45	46	48	50	51
1st	37	39	42	46	47	47	48	49
2nd	39	37	41	43	44	44	45	47
3rd	43	40	35	40	41	40	41	44
4th	35	38	41	37	41	41	41	42
5th	39	36	38	43	39	42	43	43
6th								
7th								
8th								
9th								
10th								
11th								
12th								
SP ED*								
<b>TOTAL</b>	<b>243</b>	<b>245.5</b>	<b>256</b>	<b>267.5</b>	<b>272</b>	<b>277</b>	<b>284</b>	<b>292</b>

\*If not included above.

This form should be used for county-wide and/or individual school projections by grade by year.

The "Actual" column is for the actual enrollments the previous Fall. The remaining columns are the projected enrollments for the next five years and the tenth year. The 10th year is optional for individual school projections.

## FTE ENROLLMENT PROJECTIONS BY GRADE

LEA: Wicomico County DATE: 12-May-09

SCHOOL: Pemberton Elementary School

ENROLLMENTS AS OF SEPTEMBER 30TH								
S.R.C. 617	ACTUAL	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 7	YEAR 10
	08	09	10	11	12	13	15	18
PRE-K**	23	26	27	28	29	32	32	32
KINDERGARTEN	89	77	74	73	71	72	73	75
1st	77	83	78	74	71	72	74	76
2nd	76	78	78	75	73	73	74	76
3rd	117	117	116	120	119	112	114	115
4th	123	121	120	118	121	120	117	117
5th	124	125	123	122	120	123	122	119
6th								
7th								
8th								
9th								
10th								
11th								
12th								
SP ED*	8	10	10	10	10	10	10	10
<b>TOTAL</b>	<b>637</b>	<b>637</b>	<b>626</b>	<b>620</b>	<b>614</b>	<b>614</b>	<b>616</b>	<b>620</b>

\*If not included above.

\*\*Full-time Pre-K

This form should be used for county-wide and/or individual school projections by grade by year.

The "Actual" column is for the actual enrollments the previous Fall. The remaining columns are the projected enrollments for the next five years and the tenth year. The 10th year is optional for individual school projections.

## FTE ENROLLMENT PROJECTIONS BY GRADE

LEA: Wicomico County      DATE: 12-May-09

SCHOOL: Pinehurst Elementary School

ENROLLMENTS AS OF SEPTEMBER 30TH								
S.R.C. 465	ACTUAL	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 7	YEAR 10
	08	09	10	11	12	13	15	18
PRE-K	20.5	19	20	19	18	19	18	20
KINDERGARTEN	61	65	64	64	65	65	66	68
1st	50	65	61	60	60	61	63	63
2nd	54	55	62	58	53	53	54	55
3rd	58	58	49	55	51	48	51	48
4th	54	66	54	50	54	48	48	49
5th	42	61	63	53	52	54	49	51
6th								
7th								
8th								
9th								
10th								
11th								
12th								
SP ED*	53	55	55	55	55	55	55	55
<b>TOTAL</b>	<b>392.5</b>	<b>444</b>	<b>428</b>	<b>414</b>	<b>408</b>	<b>403</b>	<b>404</b>	<b>409</b>

\*If not included above.

This form should be used for county-wide and/or individual school projections by grade by year.

The "Actual" column is for the actual enrollments the previous Fall. The remaining columns are the projected enrollments for the next five years and the tenth year. The 10th year is optional for individual school projections.

## FTE ENROLLMENT PROJECTIONS BY GRADE

LEA: Wicomico County      DATE: 12-May-09

SCHOOL: Pittsville Elementary School

ENROLLMENTS AS OF SEPTEMBER 30TH								
S.R.C. 207	ACTUAL	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 7	YEAR 10
	08	09	10	11	12	13	15	18
PRE-K								
KINDERGARTEN								
1st								
2nd								
3rd	82	82	74	73	78	79	81	84
4th	73	79	83	76	74	77	79	79
5th	76	75	77	85	77	76	79	81
6th								
7th								
8th								
9th								
10th								
11th								
12th								
SP ED*								
<b>TOTAL</b>	<b>231</b>	<b>236</b>	<b>234</b>	<b>234</b>	<b>229</b>	<b>232</b>	<b>239</b>	<b>244</b>

\*If not included above.

This form should be used for county-wide and/or individual school projections by grade by year.

The "Actual" column is for the actual enrollments the previous Fall. The remaining columns are the projected enrollments for the next five years and the tenth year. The 10th year is optional for individual school projections.

## FTE ENROLLMENT PROJECTIONS BY GRADE

LEA: Wicomico County DATE: 12-May-09

SCHOOL: Prince Street Elementary School

ENROLLMENTS AS OF SEPTEMBER 30TH								
S.R.C. 499	ACTUAL	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 7	YEAR 10
	08	09	10	11	12	13	15	18
PRE-K	19	19	19.5	20	20	20	20	20
KINDERGARTEN	89	88	85	82	80	81	82	85
1st	97	87	83	82	80	79	80	82
2nd	82	95	84	78	78	79	80	81
3rd	82	76	88	76	74	77	78	81
4th	75	79	75	84	75	75	79	80
5th	77	73	76	74	83	76	77	81
6th								
7th								
8th								
9th								
10th								
11th								
12th								
SP ED*	8	10	10	10	10	10	10	10
<b>TOTAL</b>	<b>529</b>	<b>527</b>	<b>520.5</b>	<b>506</b>	<b>500</b>	<b>497</b>	<b>506</b>	<b>520</b>

\*If not included above.

This form should be used for county-wide and/or individual school projections by grade by year.

The "Actual" column is for the actual enrollments the previous Fall. The remaining columns are the projected enrollments for the next five years and the tenth year. The 10th year is optional for individual school projections.

## FTE ENROLLMENT PROJECTIONS BY GRADE

LEA:                     Wicomico County                          DATE:                     12-May-09                    

SCHOOL:                     West Salisbury Elementary School                    

ENROLLMENTS AS OF SEPTEMBER 30TH								
S.R.C. 269	ACTUAL	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 7	YEAR 10
	08	09	10	11	12	13	15	18
PRE-K	16.5	19	20	19	20	20	20	20
KINDERGARTEN	88	90	92	94	95	96	98	99
1st	92	89	93	94	95	96	99	101
2nd	86	92	91	94	97	94	98	100
3rd								
4th								
5th								
6th								
7th								
8th								
9th								
10th								
11th								
12th								
SP ED*								
<b>TOTAL</b>	<b>282.5</b>	<b>290</b>	<b>296</b>	<b>301</b>	<b>307</b>	<b>306</b>	<b>315</b>	<b>320</b>

\*If not included above.

This form should be used for county-wide and/or individual school projections by grade by year.

The "Actual" column is for the actual enrollments the previous Fall. The remaining columns are the projected enrollments for the next five years and the tenth year. The 10th year is optional for individual school projections.

## FTE ENROLLMENT PROJECTIONS BY GRADE

LEA: Wicomico County DATE: 12-May-09

SCHOOL: Westside Intermediate School

ENROLLMENTS AS OF SEPTEMBER 30TH								
S.R.C. 460	ACTUAL	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 7	YEAR 10
	08	09	10	11	12	13	15	18
PRE-K								
KINDERGARTEN								
1st								
2nd	122	120	119	117	120	120	122	124
3rd	114	107	107	106	104	105	107	105
4th	111	118	108	107	104	107	108	110
5th	104	111	117	107	107	105	110	111
6th								
7th								
8th								
9th								
10th								
11th								
12th								
SP ED*								
<b>TOTAL</b>	<b>451</b>	<b>456</b>	<b>451</b>	<b>437</b>	<b>435</b>	<b>437</b>	<b>447</b>	<b>450</b>

\*If not included above.

This form should be used for county-wide and/or individual school projections by grade by year.

The "Actual" column is for the actual enrollments the previous Fall. The remaining columns are the projected enrollments for the next five years and the tenth year. The 10th year is optional for individual school projections.

## FTE ENROLLMENT PROJECTIONS BY GRADE

LEA: Wicomico County DATE: 12-May-09

SCHOOL: Westside Primary School

ENROLLMENTS AS OF SEPTEMBER 30TH								
S.R.C. 153	ACTUAL	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 7	YEAR 10
	08	09	10	11	12	13	15	18
PRE-K	19.5	20	20	20	20	20	20	20
KINDERGARTEN	114	111	110	112	111	113	116	118
1st	115	115	114	116	117	116	118	120
2nd								
3rd								
4th								
5th								
6th								
7th								
8th								
9th								
10th								
11th								
12th								
SP ED*								
<b>TOTAL</b>	<b>248.5</b>	<b>246</b>	<b>244</b>	<b>248</b>	<b>248</b>	<b>249</b>	<b>254</b>	<b>258</b>

\*If not included above.

This form should be used for county-wide and/or individual school projections by grade by year.

The "Actual" column is for the actual enrollments the previous Fall. The remaining columns are the projected enrollments for the next five years and the tenth year. The 10th year is optional for individual school projections.

## FTE ENROLLMENT PROJECTIONS BY GRADE

LEA: Wicomico County DATE: 12-May-09

SCHOOL: Willards Elementary School

ENROLLMENTS AS OF SEPTEMBER 30TH								
S.R.C. 312	ACTUAL 08	YEAR 1 09	YEAR 2 10	YEAR 3 11	YEAR 4 12	YEAR 5 13	YEAR 7 15	YEAR 10 18
PRE-K	30.5	26	26.5	27.5	28	27.5	29	31
KINDERGARTEN	81	77	79	78	81	80	83	87
1st	65	77	78	81	78	83	83	86
2nd	80	80	79	80	82	81	85	85
3rd								
4th								
5th								
6th								
7th								
8th								
9th								
10th								
11th								
12th								
SP ED*								
<b>TOTAL</b>	<b>256.5</b>	<b>260</b>	<b>262.5</b>	<b>266.5</b>	<b>269</b>	<b>271.5</b>	<b>280</b>	<b>289</b>

\*If not included above.

This form should be used for county-wide and/or individual school projections by grade by year.

The "Actual" column is for the actual enrollments the previous Fall. The remaining columns are the projected enrollments for the next five years and the tenth year. The 10th year is optional for individual school projections.

## FTE ENROLLMENT PROJECTIONS BY GRADE

LEA: Wicomico County DATE: 12-May-09

SCHOOL: Bennett Middle School

ENROLLMENTS AS OF SEPTEMBER 30TH								
S.R.C. 935	ACTUAL	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 7	YEAR 10
	08	09	10	11	12	13	15	18
PRE-K								
KINDERGARTEN								
1st								
2nd								
3rd								
4th								
5th								
6th	303	287	287	285	288	287	292	302
7th	275	303	283	283	292	294	298	310
8th	270	275	298	285	284	297	305	312
9th								
10th								
11th								
12th								
SP ED*	20	20	20	20	20	20	20	20
<b>TOTAL</b>	<b>868</b>	<b>885</b>	<b>888</b>	<b>873</b>	<b>884</b>	<b>898</b>	<b>915</b>	<b>944</b>

\*If not included above.

This form should be used for county-wide and/or individual school projections by grade by year.

The "Actual" column is for the actual enrollments the previous Fall. The remaining columns are the projected enrollments for the next five years and the tenth year. The 10th year is optional for individual school projections.

## FTE ENROLLMENT PROJECTIONS BY GRADE

LEA: Wicomico County DATE: 12-May-09

SCHOOL: Mardela Middle School

ENROLLMENTS AS OF SEPTEMBER 30TH								
S.R.C. 186	ACTUAL	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 7	YEAR 10
	08	09	10	11	12	13	15	18
PRE-K								
KINDERGARTEN								
1st								
2nd								
3rd								
4th								
5th								
6th	97	97	99	100	101	102	104	108
7th	86	95	98	99	101	103	108	107
8th	98	91	93	96	100	104	106	110
9th								
10th								
11th								
12th								
SP ED*								
<b>TOTAL</b>	<b>281</b>	<b>283</b>	<b>290</b>	<b>295</b>	<b>302</b>	<b>309</b>	<b>318</b>	<b>325</b>

\*If not included above.

This form should be used for county-wide and/or individual school projections by grade by year.

The "Actual" column is for the actual enrollments the previous Fall. The remaining columns are the projected enrollments for the next five years and the tenth year. The 10th year is optional for individual school projections.

## FTE ENROLLMENT PROJECTIONS BY GRADE

LEA: Wicomico County DATE: 12-May-09

SCHOOL: Pittsville Middle School

ENROLLMENTS AS OF SEPTEMBER 30TH								
S.R.C. 298	ACTUAL	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 7	YEAR 10
	08	09	10	11	12	13	15	18
PRE-K								
KINDERGARTEN								
1st								
2nd								
3rd								
4th								
5th								
6th	72	73	77	75	84	78	78	82
7th	72	74	75	75	73	85	80	80
8th	65	74	76	77	76	74	87	82
9th								
10th								
11th								
12th								
SP ED*								
<b>TOTAL</b>	<b>209</b>	<b>221</b>	<b>228</b>	<b>227</b>	<b>233</b>	<b>237</b>	<b>245</b>	<b>244</b>

\*If not included above.

This form should be used for county-wide and/or individual school projections by grade by year.

The "Actual" column is for the actual enrollments the previous Fall. The remaining columns are the projected enrollments for the next five years and the tenth year. The 10th year is optional for individual school projections.

## FTE ENROLLMENT PROJECTIONS BY GRADE

LEA: Wicomico County DATE: 12-May-09

SCHOOL: Salisbury Middle School

ENROLLMENTS AS OF SEPTEMBER 30TH								
S.R.C. 999	ACTUAL	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 7	YEAR 10
	08	09	10	11	12	13	15	18
PRE-K								
KINDERGARTEN								
1st								
2nd								
3rd								
4th								
5th								
6th	286	292	295	297	301	302	305	305
7th	287	287	297	292	291	295	300	307
8th	278	294	290	299	294	293	299	304
9th								
10th								
11th								
12th								
SP ED*	28	30	30	30	30	30	30	30
<b>TOTAL</b>	<b>879</b>	<b>903</b>	<b>912</b>	<b>918</b>	<b>916</b>	<b>920</b>	<b>934</b>	<b>946</b>

\*If not included above.

This form should be used for county-wide and/or individual school projections by grade by year.

The "Actual" column is for the actual enrollments the previous Fall. The remaining columns are the projected enrollments for the next five years and the tenth year. The 10th year is optional for individual school projections.

## FTE ENROLLMENT PROJECTIONS BY GRADE

LEA: Wicomico County DATE: 12-May-09

SCHOOL: Wicomico Middle School

ENROLLMENTS AS OF SEPTEMBER 30TH								
S.R.C. 914	ACTUAL	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 7	YEAR 10
	08	09	10	11	12	13	15	18
PRE-K								
KINDERGARTEN								
1st								
2nd								
3rd								
4th								
5th								
6th	243	224	226	227	228	230	231	235
7th	212	244	223	223	224	226	226	236
8th	215	208	239	221	230	221	223	231
9th								
10th								
11th								
12th								
SP ED*	13	20	20	20	20	20	20	20
<b>TOTAL</b>	<b>683</b>	<b>696</b>	<b>708</b>	<b>691</b>	<b>702</b>	<b>697</b>	<b>700</b>	<b>722</b>

\*If not included above.

This form should be used for county-wide and/or individual school projections by grade by year.

The "Actual" column is for the actual enrollments the previous Fall. The remaining columns are the projected enrollments for the next five years and the tenth year. The 10th year is optional for individual school projections.

## FTE ENROLLMENT PROJECTIONS BY GRADE

LEA: Wicomico County      DATE: 12-May-09

SCHOOL: James M. Bennett High School

ENROLLMENTS AS OF SEPTEMBER 30TH								
S.R.C. 1,046	ACTUAL	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 7	YEAR 10
	08	09	10	**11	12	13	15	18
PRE-K								
KINDERGARTEN								
1st								
2nd								
3rd								
4th								
5th								
6th								
7th								
8th								
9th	357	366	382	407	412	412	415	425
10th	338	328	329	344	367	368	369	372
11th	303	320	305	315	320	341	341	343
12th	285	298	307	293	302	307	325	327
SP ED*	30	30	30	30	30	30	30	30
<b>TOTAL</b>	<b>1313</b>	<b>1342</b>	<b>1353</b>	<b>1389</b>	<b>1431</b>	<b>1458</b>	<b>1480</b>	<b>1497</b>

\*If not included above.

\*\* Increase in enrollment due to reduction of special permissions.  
Grandfather all current special permissions from James M. Bennett to Parkside. Beginning 2011, no new special permissions from James M. Bennett to Parkside.

This form should be used for county-wide and/or individual school projections by grade by year.

The "Actual" column is for the actual enrollments the previous Fall. The remaining columns are the projected enrollments for the next five years and the tenth year. The 10th year is optional for individual school projections.

## FTE ENROLLMENT PROJECTIONS BY GRADE

LEA: Wicomico County      DATE: 12-May-09

SCHOOL: Mardela High School

ENROLLMENTS AS OF SEPTEMBER 30TH								
S.R.C. 430	ACTUAL	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 7	YEAR 10
	08	09	10	11	12	13	15	18
PRE-K								
KINDERGARTEN								
1st								
2nd								
3rd								
4th								
5th								
6th								
7th								
8th								
9th	109	97	94	96	106	105	108	110
10th	110	105	96	96	98	103	107	112
11th	97	103	100	95	93	96	102	109
12th	99	96	99	96	92	91	94	105
SP ED*								
<b>TOTAL</b>	<b>415</b>	<b>401</b>	<b>389</b>	<b>383</b>	<b>389</b>	<b>395</b>	<b>411</b>	<b>436</b>

\*If not included above.

This form should be used for county-wide and/or individual school projections by grade by year.

The "Actual" column is for the actual enrollments the previous Fall. The remaining columns are the projected enrollments for the next five years and the tenth year. The 10th year is optional for individual school projections.

## FTE ENROLLMENT PROJECTIONS BY GRADE

LEA: Wicomico County DATE: 12-May-09

SCHOOL: Parkside High School

ENROLLMENTS AS OF SEPTEMBER 30TH								
S.R.C. 944	ACTUAL	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 7	YEAR 10
	08	09	10	**11	12	13	15	18
PRE-K								
KINDERGARTEN								
1st								
2nd								
3rd								
4th								
5th								
6th								
7th								
8th								
9th	356	353	355	325	310	305	300	295
10th	301	324	317	304	293	278	274	270
11th	298	288	302	286	283	273	258	252
12th	293	282	277	290	271	272	271	246
SP ED*	8	10	10	10	10	10	10	10
<b>TOTAL</b>	<b>1256</b>	<b>1257</b>	<b>1261</b>	<b>1215</b>	<b>1167</b>	<b>1138</b>	<b>1113</b>	<b>1073</b>

\*If not included above.

\*\*Decrease in enrollment beginning 2011 due to reduction of special permissions from James M. Bennett High School.

This form should be used for county-wide and/or individual school projections by grade by year.

The "Actual" column is for the actual enrollments the previous Fall. The remaining columns are the projected enrollments for the next five years and the tenth year. The 10th year is optional for individual school projections.

## FTE ENROLLMENT PROJECTIONS BY GRADE

LEA: Wicomico County DATE: 12-May-09

SCHOOL: Wicomico High School

ENROLLMENTS AS OF SEPTEMBER 30TH								
S.R.C. 1,199	ACTUAL	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 7	YEAR 10
	08	09	10	11	12	13	15	18
PRE-K								
KINDERGARTEN								
1st								
2nd								
3rd								
4th								
5th								
6th								
7th								
8th								
9th	308	313	312	316	311	312	314	318
10th	283	279	273	272	275	271	269	271
11th	292	263	259	245	245	246	243	240
12th	236	280	262	249	245	245	247	244
SP ED*	90	90	90	90	90	90	90	90
<b>TOTAL</b>	<b>1209</b>	<b>1225</b>	<b>1196</b>	<b>1172</b>	<b>1166</b>	<b>1164</b>	<b>1163</b>	<b>1163</b>

\*If not included above.

This form should be used for county-wide and/or individual school projections by grade by year.

The "Actual" column is for the actual enrollments the previous Fall. The remaining columns are the projected enrollments for the next five years and the tenth year. The 10th year is optional for individual school projections.