

FY 2011 C.I.P. PROJECT REQUEST

Budget by Location:

Pemberton Elementary

BUDGET REQUEST
TOTALS

9.04 Pemberton Addition

Permanent four classroom addition.

Due to the increased enrollment experienced at this school, this project would complete the planned expansion of the school by constructing the planned classroom addition (expanded to include a total of four classrooms), this would add approx. 100 seats.

356) Construction

Permanent 4 classroom addition.

- Design & Planning Approval (IAC): Year 1
- Construction: Year 2

Two portables were added in June '06, an additional one was added in July '07 and a fourth was installed in the Fall of '08.

	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	
CNTY:						\$60,000	\$60,000
STATE:						PLANNING	\$1
TOTAL:	\$0	\$0	\$0	\$0	\$0	\$60,001	\$60,001

9.07 Pemberton Elementary School Emergency Generator

A generator to serve critical building service components for limited areas.

Part of a comprehensive plan to retrofit several area schools with back-up generator capabilities that could be used as community shelters during emergency situations.

327) Electrical System

Install a new back-up power generator for use in the gym/cafeteria area and maintain other critical areas of the facility. Includes retro-fitting the existing electrical service for automatic switch over.

	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	
CNTY:		\$142,000					\$142,000
STATE:							\$0
TOTAL:	\$0	\$142,000	\$0	\$0	\$0	\$0	\$142,000