

FY 2011 C.I.P. PROJECT REQUEST

Budget by Location:

Glen Ave Elementary

BUDGET REQUEST
TOTALS

6.04 Glen Ave. Renovation

Renovate and modernize the exiting 55,068 square foot school. Current capacity is 391.

203) Construction

- Construction: Year 3 & 4

	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	
CNTY:						\$4,200,000	\$4,200,000
STATE:						\$3,600,000	\$3,600,000
TOTAL:	\$0	\$0	\$0	\$0	\$0	\$7,800,000	\$7,800,000

204) A/E/CM Fees

- Preliminary Feasibility Study: Year 1
- Planning Approval (IAC): Year 2
- Planning & Design: Year 1 & 2

	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	
CNTY:				\$430,000	\$540,000		\$970,000
STATE:					PLANNING		\$1
TOTAL:	\$0	\$0	\$0	\$430,000	\$540,001	\$0	\$970,001

6.06 Glen Avenue Systemic Renovations

Continuation of our systemic renovations program. The following building systems have been identified for major repairs or replacements.

386) Roofs

Part of the Roof Refurbishment Program:

Identified Areas include the entire roof at 58,878 sq.ft., the average age of roof area will be 31 in 2017.

Design: Year 1

Construction: Year 2

Total Roof Replacement. Coordinate with the feasibility study for full renovation.

	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	
CNTY:						\$61,000	\$61,000
STATE:							\$0
TOTAL:	\$0	\$0	\$0	\$0	\$0	\$61,000	\$61,000