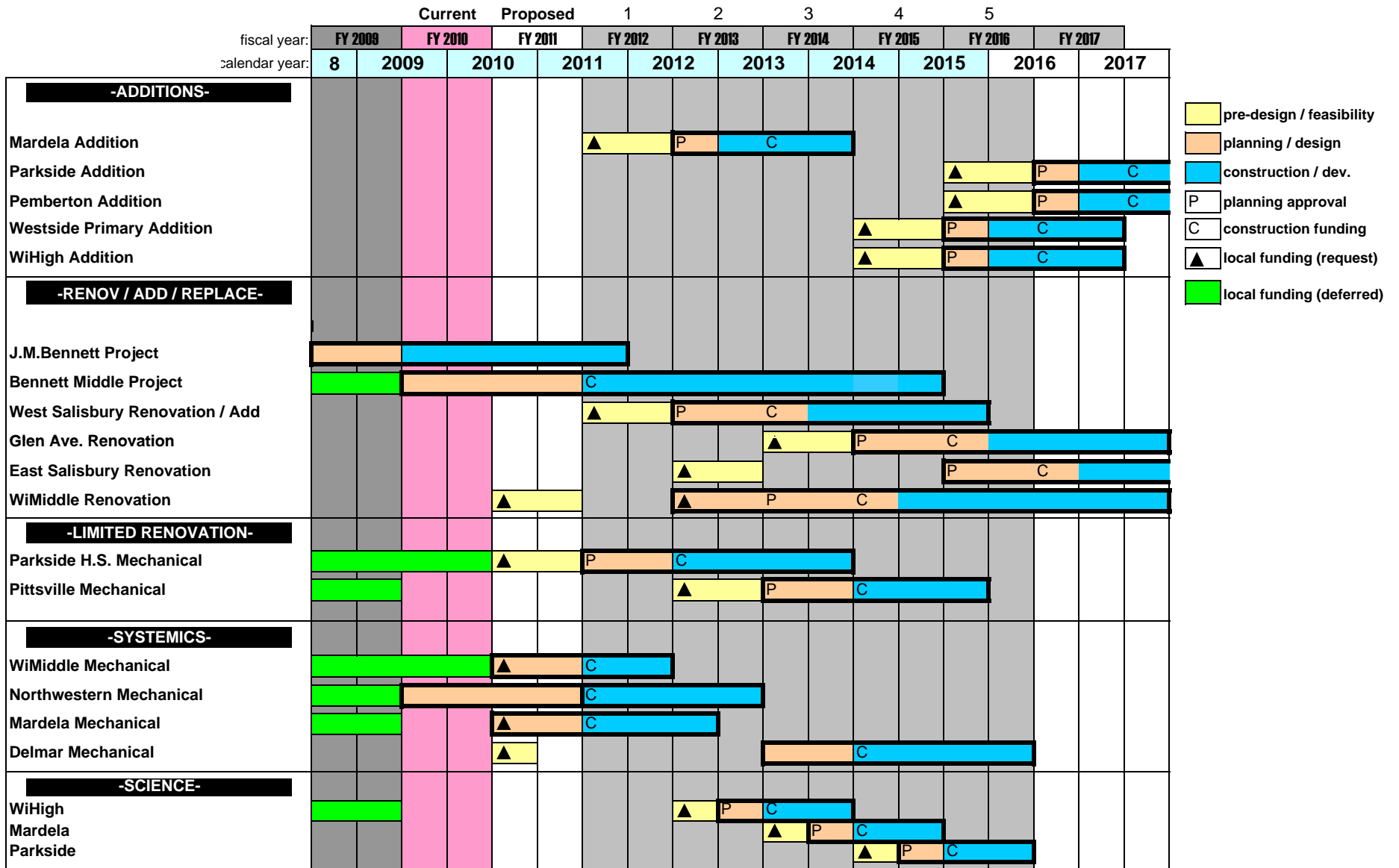


Capital Improvement Plan - Major Project Schedule



- pre-design / feasibility
- planning / design
- construction / dev.
- P planning approval
- C construction funding
- ▲ local funding (request)
- local funding (deferred)