

FTE ENROLLMENT PROJECTIONS BY GRADE

LEA: Wicomico County DATE: May 5, 2010

ENROLLMENTS AS OF SEPTEMBER 30TH								
S.R.C.	ACTUAL 09	YEAR 1 10	YEAR 2 11	YEAR 3 12	YEAR 4 13	YEAR 5 14	YEAR 7 16	YEAR 10 19
PRE-K	344	319	311	309.5	305	307	312.5	320.5
KINDERGARTEN	1137	1135	1122	1117	1113	1115	1137	1162
1st	1184	1134	1112	1108	1098	1100	1121	1148
2nd	1105	1149	1110	1089	1096	1092	1110	1136
3rd	1141	1133	1161	1145	1123	1132	1155	1186
4th	1157	1137	1147	1171	1153	1141	1165	1188
5th	1152	1020	995	1014	1030	1021	1039	1060
6th	976	965	969	968	959	976	1001	1024
7th	992	956	953	957	973	969	992	1016
8th	913	966	949	958	959	978	992	1008
9th	1017	1005	1030	1077	1093	1109	1121	1137
10th	1024	969	971	985	1002	1016	1028	1041
11th	983	985	928	923	932	944	956	969
12th	917	986	943	893	889	899	912	923
SP ED*	290	325	332	332	332	332	332	332
TOTAL w/out PRE-K	13988	13865	13722	13737	13752	13824	14061	14330
TOTAL	14332	14184	14033	14046.5	14057	14131	14373.5	14650.5
MDP	14052	14020	14010	14270	14610	14900	15350	**
Diff.	-64	-155	-288	-533	-858	-1076	-1289	
	-0.5	-1.1	-2.1	-3.7	-5.9	-7.2	-8.4	

** No MDP Projection for 2019

*If not included above.

This form should be used for county-wide and/or individual school projections by grade by year.

The "Actual" column is for the actual enrollments the previous Fall. The remaining columns are the projected enrollments for the next five years and the tenth year. The 10th year is optional for individual school projections.

FTE ENROLLMENT PROJECTIONS BY GRADE

LEA: Wicomico County DATE: May 5, 2010

SCHOOL: Beaver Run Elementary School

ENROLLMENTS AS OF SEPTEMBER 30TH								
S.R.C. 563	ACTUAL 09	YEAR 1 10	YEAR 2 11	YEAR 3 12	YEAR 4 13	YEAR 5 14	YEAR 7 16	YEAR 10 19
PRE-K**	87	70	68	68	66	67	69	72
KINDERGARTEN	154	160	158	156	152	151	150	150
1st	192	160	155	153	151	150	152	155
2nd	159	188	152	150	148	148	151	154
3rd								
4th								
5th								
6th								
7th								
8th								
9th								
10th								
11th								
12th								
SP ED*	18	20	20	20	20	20	20	20
TOTAL w/out PRE-K	523	528	485	479	471	469	473	479
TOTAL	610	598	553	547	537	536	542	551

*If not included above.

**Full-time Pre-K

This form should be used for county-wide and/or individual school projections by grade by year.

The "Actual" column is for the actual enrollments the previous Fall. The remaining columns are the projected enrollments for the next five years and the tenth year. The 10th year is optional for individual school projections.

FTE ENROLLMENT PROJECTIONS BY GRADE

LEA: Wicomico County DATE: May 5, 2010

SCHOOL: Charles H. Chipman Elementary School

ENROLLMENTS AS OF SEPTEMBER 30TH								
S.R.C. 409	ACTUAL	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 7	YEAR 10
	09	10	11	12	13	14	16	19
PRE-K	38	36	35	32	29.5	30	30	30
KINDERGARTEN	115	117	119	120	121	122	124	126
1st	119	111	112	112	114	115	117	120
2nd	115	115	109	108	109	110	112	115
3rd								
4th								
5th								
6th								
7th								
8th								
9th								
10th								
11th								
12th								
SP ED*	10	10	10	10	10	10	10	10
TOTAL w/out PRE-K	359	353	350	350	354	357	363	371
TOTAL	397	389	385	382	383.5	387	393	401

*If not included above.

This form should be used for county-wide and/or individual school projections by grade by year.

The "Actual" column is for the actual enrollments the previous Fall. The remaining columns are the projected enrollments for the next five years and the tenth year. The 10th year is optional for individual school projections.

FTE ENROLLMENT PROJECTIONS BY GRADE

LEA: Wicomico County DATE: May 5, 2010

SCHOOL: Delmar Elementary School

ENROLLMENTS AS OF SEPTEMBER 30TH								
S.R.C. 726	ACTUAL 09	YEAR 1 *10	YEAR 2 11	YEAR 3 12	YEAR 4 13	YEAR 5 14	YEAR 7 16	YEAR 10 19
PRE-K	37.5	36.5	36	37	37.5	37.5	38.5	39.5
KINDERGARTEN	157	155	153	153	155	158	162	166
1st	161	158	154	152	155	156	161	163
2nd	154	155	154	151	154	155	158	164
3rd	151	141	143	142	140	143	146	150
4th	130	146	143	144	146	144	146	149
5th	142							
6th								
7th								
8th								
9th								
10th								
11th								
12th								
SP ED*	4	10	10	10	10	10	10	10
TOTAL w/out PRE-K	899	765	757	752	760	766	783	802
TOTAL	936.5	801.5	793	789	797.5	803.5	821.5	841.5

*If not included above.

*Fifth Grade moves to Delmar Middle-High School

This form should be used for county-wide and/or individual school projections by grade by year.

The "Actual" column is for the actual enrollments the previous Fall. The remaining columns are the projected enrollments for the next five years and the tenth year. The 10th year is optional for individual school projections.

FTE ENROLLMENT PROJECTIONS BY GRADE

LEA: Wicomico County DATE: May 5, 2010

SCHOOL: East Salisbury Elementary School

ENROLLMENTS AS OF SEPTEMBER 30TH								
S.R.C. 483	ACTUAL	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 7	YEAR 10
	09	10	11	12	13	14	16	19
PRE-K								
KINDERGARTEN								
1st								
2nd								
3rd	131	145	171	137	130	125	126	129
4th	106	128	146	168	133	125	126	128
5th	126	104	127	146	166	132	133	135
6th								
7th								
8th								
9th								
10th								
11th								
12th								
SP ED*	0	10	10	10	10	10	10	10
TOTAL w/out PRE-K	363	387	454	461	439	392	395	402
TOTAL	363	387	454	461	439	392	395	402

*If not included above.

This form should be used for county-wide and/or individual school projections by grade by year.

The "Actual" column is for the actual enrollments the previous Fall. The remaining columns are the projected enrollments for the next five years and the tenth year. The 10th year is optional for individual school projections.

FTE ENROLLMENT PROJECTIONS BY GRADE

LEA: Wicomico County DATE: May 5, 2010

SCHOOL: Fruitland Intermediate School

ENROLLMENTS AS OF SEPTEMBER 30TH								
S.R.C. 368	ACTUAL	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 7	YEAR 10
	09	10	11	12	13	14	16	19
PRE-K								
KINDERGARTEN								
1st								
2nd								
3rd	118	120	118	122	121	122	125	129
4th	133	118	122	125	124	124	126	129
5th	120	129	120	125	128	126	128	130
6th								
7th								
8th								
9th								
10th								
11th								
12th								
SP ED*								
TOTAL w/out PRE-K	371	367	360	372	373	372	379	388
TOTAL	371	367	360	372	373	372	379	388

*If not included above.

This form should be used for county-wide and/or individual school projections by grade by year.

The "Actual" column is for the actual enrollments the previous Fall. The remaining columns are the projected enrollments for the next five years and the tenth year. The 10th year is optional for individual school projections.

FTE ENROLLMENT PROJECTIONS BY GRADE

LEA: Wicomico County DATE: May 5, 2010

SCHOOL: Fruitland Primary School

ENROLLMENTS AS OF SEPTEMBER 30TH								
S.R.C. 474	ACTUAL 09	YEAR 1 10	YEAR 2 11	YEAR 3 12	YEAR 4 13	YEAR 5 14	YEAR 7 16	YEAR 10 19
PRE-K	19	18	19	19	20	20	20	20
KINDERGARTEN	144	143	140	139	140	137	140	142
1st	151	142	142	138	135	137	139	143
2nd	141	148	139	140	141	139	142	145
3rd								
4th								
5th								
6th								
7th								
8th								
9th								
10th								
11th								
12th								
SP ED*								
TOTAL w/out PRE-K	436	433	421	417	416	413	421	430
TOTAL	455	451	440	436	436	433	441	450

*If not included above.

This form should be used for county-wide and/or individual school projections by grade by year.

The "Actual" column is for the actual enrollments the previous Fall. The remaining columns are the projected enrollments for the next five years and the tenth year. The 10th year is optional for individual school projections.

FTE ENROLLMENT PROJECTIONS BY GRADE

LEA: Wicomico County DATE: May 5, 2010

SCHOOL: Glen Avenue Elementary School

ENROLLMENTS AS OF SEPTEMBER 30TH								
S.R.C. 345	ACTUAL	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 7	YEAR 10
	09	10	11	12	13	14	16	19
PRE-K								
KINDERGARTEN								
1st								
2nd								
3rd	97	104	105	99	100	99	101	104
4th	96	95	106	107	102	103	106	108
5th	92	95	96	105	109	103	105	107
6th								
7th								
8th								
9th								
10th								
11th								
12th								
SP ED*	0	12	12	12	12	12	12	12
TOTAL w/out PRE-K	285	306	319	323	323	317	324	331
TOTAL	285	306	319	323	323	317	324	331

*If not included above.

This form should be used for county-wide and/or individual school projections by grade by year.

The "Actual" column is for the actual enrollments the previous Fall. The remaining columns are the projected enrollments for the next five years and the tenth year. The 10th year is optional for individual school projections.

FTE ENROLLMENT PROJECTIONS BY GRADE

LEA: Wicomico County DATE: May 5, 2010

SCHOOL: North Salisbury Elementary School

ENROLLMENTS AS OF SEPTEMBER 30TH								
S.R.C. 529	ACTUAL	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 7	YEAR 10
	09	10	11	12	13	14	16	19
PRE-K								
KINDERGARTEN								
1st								
2nd								
3rd	184	180	182	180	181	182	184	188
4th	180	188	182	180	181	182	184	187
5th	181	184	187	183	182	183	185	187
6th								
7th								
8th								
9th								
10th								
11th								
12th								
SP ED*								
TOTAL w/out PRE-K	545	552	551	543	544	547	553	562
TOTAL	545	552	551	543	544	547	553	562

*If not included above.

This form should be used for county-wide and/or individual school projections by grade by year.

The "Actual" column is for the actual enrollments the previous Fall. The remaining columns are the projected enrollments for the next five years and the tenth year. The 10th year is optional for individual school projections.

FTE ENROLLMENT PROJECTIONS BY GRADE

LEA: Wicomico County DATE: May 5, 2010

SCHOOL: Northwestern Elementary School

ENROLLMENTS AS OF SEPTEMBER 30TH								
S.R.C. 274	ACTUAL	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 7	YEAR 10
	09	10	11	12	13	14	16	19
PRE-K	17	17	16	15	15	16	16	16
KINDERGARTEN	47	47	45	44	46	47	49	51
1st	41	45	44	46	45	47	48	50
2nd	36	37	43	43	44	44	45	47
3rd	43	31	30	37	38	40	42	44
4th	45	40	32	32	37	41	42	43
5th	41	43	38	33	36	39	41	43
6th								
7th								
8th								
9th								
10th								
11th								
12th								
SP ED*								
TOTAL w/out PRE-K	253	243	232	235	246	258	267	278
TOTAL	270	260	248	250	261	274	283	294

*If not included above.

This form should be used for county-wide and/or individual school projections by grade by year.

The "Actual" column is for the actual enrollments the previous Fall. The remaining columns are the projected enrollments for the next five years and the tenth year. The 10th year is optional for individual school projections.

FTE ENROLLMENT PROJECTIONS BY GRADE

LEA: Wicomico County DATE: May 5, 2010

SCHOOL: Pemberton Elementary School

ENROLLMENTS AS OF SEPTEMBER 30TH								
S.R.C. 617	ACTUAL 09	YEAR 1 10	YEAR 2 11	YEAR 3 12	YEAR 4 13	YEAR 5 14	YEAR 7 16	YEAR 10 19
PRE-K**	36	35	33	33	31	32	32	32
KINDERGARTEN	86	83	82	80	77	75	77	80
1st	90	82	78	78	76	72	74	76
2nd	80	85	79	75	75	74	75	77
3rd	119	117	118	120	119	119	122	124
4th	117	121	120	121	121	120	123	125
5th	121	125	123	122	120	123	122	125
6th								
7th								
8th								
9th								
10th								
11th								
12th								
SP ED*	5	10	10	10	10	10	10	10
TOTAL w/out PRE-K	618	623	610	606	598	593	603	617
TOTAL	654	658	643	639	629	625	635	649

*If not included above.

**Full-time Pre-K

This form should be used for county-wide and/or individual school projections by grade by year.

The "Actual" column is for the actual enrollments the previous Fall. The remaining columns are the projected enrollments for the next five years and the tenth year. The 10th year is optional for individual school projections.

FTE ENROLLMENT PROJECTIONS BY GRADE

LEA: Wicomico County DATE: May 5, 2010

SCHOOL: Pinehurst Elementary School

ENROLLMENTS AS OF SEPTEMBER 30TH								
S.R.C. 465	ACTUAL	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 7	YEAR 10
	09	10	11	12	13	14	16	19
PRE-K	19.5	19	18	19	18	17	18	20
KINDERGARTEN	64	65	64	64	65	65	66	68
1st	66	62	62	60	59	61	63	65
2nd	50	67	60	56	57	56	58	59
3rd	53	46	60	52	48	46	47	49
4th	55	54	48	58	53	50	52	53
5th	56	55	55	50	56	52	53	55
6th								
7th								
8th								
9th								
10th								
11th								
12th								
SP ED*	55	50	50	50	50	50	50	50
TOTAL w/out PRE-K	399	399	399	390	388	380	389	399
TOTAL	418.5	418	417	409	406	397	407	419

*If not included above.

This form should be used for county-wide and/or individual school projections by grade by year.

The "Actual" column is for the actual enrollments the previous Fall. The remaining columns are the projected enrollments for the next five years and the tenth year. The 10th year is optional for individual school projections.

FTE ENROLLMENT PROJECTIONS BY GRADE

LEA: Wicomico County DATE: May 5, 2010

SCHOOL: Pittsville Elementary School

ENROLLMENTS AS OF SEPTEMBER 30TH								
S.R.C. 207	ACTUAL	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 7	YEAR 10
	09	10	11	12	13	14	16	19
PRE-K								
KINDERGARTEN								
1st								
2nd								
3rd	71	55	65	70	70	73	76	79
4th	86	73	57	64	69	72	75	77
5th	79	81	74	59	61	74	76	78
6th								
7th								
8th								
9th								
10th								
11th								
12th								
SP ED*								
TOTAL w/out PRE-K	236	209	196	193	200	219	227	234
TOTAL	236	209	196	193	200	219	227	234

*If not included above.

This form should be used for county-wide and/or individual school projections by grade by year.

The "Actual" column is for the actual enrollments the previous Fall. The remaining columns are the projected enrollments for the next five years and the tenth year. The 10th year is optional for individual school projections.

FTE ENROLLMENT PROJECTIONS BY GRADE

LEA: Wicomico County DATE: May 5, 2010

SCHOOL: Prince Street Elementary School

ENROLLMENTS AS OF SEPTEMBER 30TH								
S.R.C. 509	ACTUAL	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 7	YEAR 10
	09	10	11	12	13	14	16	19
PRE-K	19.5	19	19.5	20	20	20	20	20
KINDERGARTEN	103	94	90	85	80	81	82	85
1st	92	100	87	86	82	79	80	82
2nd	89	90	94	82	83	79	80	81
3rd	76	84	84	86	72	78	79	80
4th	78	77	83	84	85	75	77	79
5th	78	76	76	84	83	86	87	88
6th								
7th								
8th								
9th								
10th								
11th								
12th								
SP ED*	6	10	10	10	10	10	10	10
TOTAL w/out PRE-K	522	531	524	517	495	488	495	505
TOTAL	541.5	550	543.5	537	515	508	515	525

*If not included above.

This form should be used for county-wide and/or individual school projections by grade by year.

The "Actual" column is for the actual enrollments the previous Fall. The remaining columns are the projected enrollments for the next five years and the tenth year. The 10th year is optional for individual school projections.

FTE ENROLLMENT PROJECTIONS BY GRADE

LEA: Wicomico County DATE: May 5, 2010

SCHOOL: West Salisbury Elementary School

ENROLLMENTS AS OF SEPTEMBER 30TH								
S.R.C. 269	ACTUAL	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 7	YEAR 10
	09	10	11	12	13	14	16	19
PRE-K	20	19	18	19	20	20	20	20
KINDERGARTEN	71	79	82	84	85	86	88	89
1st	93	77	83	86	85	84	86	88
2nd	91	91	80	84	85	86	87	88
3rd								
4th								
5th								
6th								
7th								
8th								
9th								
10th								
11th								
12th								
SP ED*								
TOTAL w/out PRE-K	255	247	245	254	255	256	261	265
TOTAL	275	266	263	273	275	276	281	285

*If not included above.

This form should be used for county-wide and/or individual school projections by grade by year.

The "Actual" column is for the actual enrollments the previous Fall. The remaining columns are the projected enrollments for the next five years and the tenth year. The 10th year is optional for individual school projections.

FTE ENROLLMENT PROJECTIONS BY GRADE

LEA: Wicomico County DATE: May 5, 2010

SCHOOL: Westside Intermediate School

ENROLLMENTS AS OF SEPTEMBER 30TH								
S.R.C. 460	ACTUAL	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 7	YEAR 10
	09	10	11	12	13	14	16	19
PRE-K								
KINDERGARTEN								
1st								
2nd	129	103	122	121	120	122	122	124
3rd	98	110	85	100	104	105	107	110
4th	131	97	108	88	102	105	108	110
5th	116	128	99	107	89	103	109	112
6th								
7th								
8th								
9th								
10th								
11th								
12th								
SP ED*								
TOTAL w/out PRE-K	474	438	414	416	415	435	446	456
TOTAL	474	438	414	416	415	435	446	456

*If not included above.

This form should be used for county-wide and/or individual school projections by grade by year.

The "Actual" column is for the actual enrollments the previous Fall. The remaining columns are the projected enrollments for the next five years and the tenth year. The 10th year is optional for individual school projections.

FTE ENROLLMENT PROJECTIONS BY GRADE

LEA: Wicomico County DATE: May 5, 2010

SCHOOL: Westside Primary School

ENROLLMENTS AS OF SEPTEMBER 30TH								
S.R.C. 153	ACTUAL	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 7	YEAR 10
	09	10	11	12	13	14	16	19
PRE-K	21	20	20	20	20	20	20	20
KINDERGARTEN	113	111	110	112	111	113	116	118
1st	106	118	117	116	117	116	118	120
2nd								
3rd								
4th								
5th								
6th								
7th								
8th								
9th								
10th								
11th								
12th								
SP ED*								
TOTAL w/out PRE-K	219	229	227	228	228	229	234	238
TOTAL	240	249	247	248	248	249	254	258

*If not included above.

This form should be used for county-wide and/or individual school projections by grade by year.

The "Actual" column is for the actual enrollments the previous Fall. The remaining columns are the projected enrollments for the next five years and the tenth year. The 10th year is optional for individual school projections.

FTE ENROLLMENT PROJECTIONS BY GRADE

LEA: Wicomico County DATE: May 5, 2010

SCHOOL: Willards Elementary School

ENROLLMENTS AS OF SEPTEMBER 30TH								
S.R.C. 312	ACTUAL 09	YEAR 1 10	YEAR 2 11	YEAR 3 12	YEAR 4 13	YEAR 5 14	YEAR 7 16	YEAR 10 19
PRE-K	29.5	29.5	28.5	27.5	28	27.5	29	31
KINDERGARTEN	83	81	79	80	81	80	83	87
1st	73	79	78	81	79	83	83	86
2nd	61	70	78	79	80	79	80	82
3rd								
4th								
5th								
6th								
7th								
8th								
9th								
10th								
11th								
12th								
SP ED*								
TOTAL w/out PRE-K	217	230	235	240	240	242	246	255
TOTAL	246.5	259.5	263.5	267.5	268	269.5	275	286

*If not included above.

This form should be used for county-wide and/or individual school projections by grade by year.

The "Actual" column is for the actual enrollments the previous Fall. The remaining columns are the projected enrollments for the next five years and the tenth year. The 10th year is optional for individual school projections.

FTE ENROLLMENT PROJECTIONS BY GRADE

LEA: Wicomico County DATE: May 5, 2010

SCHOOL: Bennett Middle School

ENROLLMENTS AS OF SEPTEMBER 30TH								
S.R.C. 935	ACTUAL	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 7	YEAR 10
	09	10	11	12	13	14	16	19
PRE-K								
KINDERGARTEN								
1st								
2nd								
3rd								
4th								
5th								
6th	305	290	287	289	291	295	300	308
7th	307	294	285	285	290	296	302	307
8th	256	293	288	287	288	295	309	312
9th								
10th								
11th								
12th								
SP ED*	18	20	20	20	20	20	20	20
TOTAL w/out PRE-K	886	897	880	881	889	906	931	947
TOTAL	886	897	880	881	889	906	931	947

*If not included above.

This form should be used for county-wide and/or individual school projections by grade by year.

The "Actual" column is for the actual enrollments the previous Fall. The remaining columns are the projected enrollments for the next five years and the tenth year. The 10th year is optional for individual school projections.

FTE ENROLLMENT PROJECTIONS BY GRADE

LEA: Wicomico County DATE: May 5, 2010

SCHOOL: Mardela Middle School

ENROLLMENTS AS OF SEPTEMBER 30TH								
S.R.C. 186	ACTUAL	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 7	YEAR 10
	09	10	11	12	13	14	16	19
PRE-K								
KINDERGARTEN								
1st								
2nd								
3rd								
4th								
5th								
6th	84	86	89	91	99	101	104	106
7th	96	83	85	88	94	101	103	105
8th	89	93	86	88	89	94	99	102
9th								
10th								
11th								
12th								
SP ED*								
TOTAL w/out PRE-K	269	262	260	267	282	296	306	313
TOTAL	269	262	260	267	282	296	306	313

*If not included above.

This form should be used for county-wide and/or individual school projections by grade by year.

The "Actual" column is for the actual enrollments the previous Fall. The remaining columns are the projected enrollments for the next five years and the tenth year. The 10th year is optional for individual school projections.

FTE ENROLLMENT PROJECTIONS BY GRADE

LEA: Wicomico County DATE: May 5, 2010

SCHOOL: Pittsville Middle School

ENROLLMENTS AS OF SEPTEMBER 30TH								
S.R.C. 298	ACTUAL	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 7	YEAR 10
	09	10	11	12	13	14	16	19
PRE-K								
KINDERGARTEN								
1st								
2nd								
3rd								
4th								
5th								
6th	85	77	79	75	60	63	68	70
7th	74	82	75	76	73	61	67	69
8th	72	74	81	77	76	74	65	68
9th								
10th								
11th								
12th								
SP ED*								
TOTAL w/out PRE-K	231	233	235	228	209	198	200	207
TOTAL	231	233	235	228	209	198	200	207

*If not included above.

This form should be used for county-wide and/or individual school projections by grade by year.

The "Actual" column is for the actual enrollments the previous Fall. The remaining columns are the projected enrollments for the next five years and the tenth year. The 10th year is optional for individual school projections.

FTE ENROLLMENT PROJECTIONS BY GRADE

LEA: Wicomico County DATE: May 5, 2010

SCHOOL: Salisbury Middle School

ENROLLMENTS AS OF SEPTEMBER 30TH								
S.R.C. 999	ACTUAL	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 7	YEAR 10
	09	10	11	12	13	14	16	19
PRE-K								
KINDERGARTEN								
1st								
2nd								
3rd								
4th								
5th								
6th	257	272	279	275	268	276	286	295
7th	285	255	270	275	281	274	280	292
8th	273	280	257	267	273	279	281	285
9th								
10th								
11th								
12th								
SP ED*	33	30	30	30	30	30	30	30
TOTAL w/out PRE-K	848	837	836	847	852	859	877	902
TOTAL	848	837	836	847	852	859	877	902

*If not included above.

This form should be used for county-wide and/or individual school projections by grade by year.

The "Actual" column is for the actual enrollments the previous Fall. The remaining columns are the projected enrollments for the next five years and the tenth year. The 10th year is optional for individual school projections.

FTE ENROLLMENT PROJECTIONS BY GRADE

LEA: Wicomico County DATE: May 5, 2010

SCHOOL: Wicomico Middle School

ENROLLMENTS AS OF SEPTEMBER 30TH								
S.R.C. 914	ACTUAL	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 7	YEAR 10
	09	10	11	12	13	14	16	19
PRE-K								
KINDERGARTEN								
1st								
2nd								
3rd								
4th								
5th								
6th	245	240	235	238	241	241	243	245
7th	230	242	238	233	235	237	240	243
8th	223	226	237	239	233	236	238	241
9th								
10th								
11th								
12th								
SP ED*	15	20	20	20	20	20	20	20
TOTAL w/out PRE-K	713	728	730	730	729	734	741	749
TOTAL	713	728	730	730	729	734	741	749

*If not included above.

This form should be used for county-wide and/or individual school projections by grade by year.

The "Actual" column is for the actual enrollments the previous Fall. The remaining columns are the projected enrollments for the next five years and the tenth year. The 10th year is optional for individual school projections.

FTE ENROLLMENT PROJECTIONS BY GRADE

LEA: Wicomico County DATE: May 5, 2010

SCHOOL: James M. Bennett High School

ENROLLMENTS AS OF SEPTEMBER 30TH								
S.R.C. 1,046	ACTUAL	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 7	YEAR 10
	09	10	11	12	13	14	16	19
PRE-K								
KINDERGARTEN								
1st								
2nd								
3rd								
4th								
5th								
6th								
7th								
8th								
9th	325	358	371	407	410	414	415	419
10th	326	351	355	365	374	378	380	382
11th	324	336	344	346	350	351	354	356
12th	283	310	318	323	325	330	333	335
SP ED*	24	30	30	30	30	30	30	30
TOTAL w/out PRE-K	1282	1385	1418	1471	1489	1503	1512	1522
TOTAL	1282	1385	1418	1471	1489	1503	1512	1522

*If not included above.

** Increase in enrollment due to reduction of special permissions.
Beginning 2010, no new special permissions from James M. Bennett to other schools.

This form should be used for county-wide and/or individual school projections by grade by year.

The "Actual" column is for the actual enrollments the previous Fall. The remaining columns are the projected enrollments for the next five years and the tenth year. The 10th year is optional for individual school projections.

FTE ENROLLMENT PROJECTIONS BY GRADE

LEA: Wicomico County DATE: May 5, 2010

SCHOOL: Mardela High School

ENROLLMENTS AS OF SEPTEMBER 30TH								
S.R.C. 430	ACTUAL	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 7	YEAR 10
	09	10	11	12	13	14	16	19
PRE-K								
KINDERGARTEN								
1st								
2nd								
3rd								
4th								
5th								
6th								
7th								
8th								
9th	90	87	90	93	95	99	103	105
10th	107	85	89	90	93	97	101	104
11th	98	99	83	86	88	95	98	102
12th	85	96	95	81	84	86	89	92
SP ED*								
TOTAL w/out PRE-K	380	367	357	350	360	377	391	403
TOTAL	380	367	357	350	360	377	391	403

*If not included above.

This form should be used for county-wide and/or individual school projections by grade by year.

The "Actual" column is for the actual enrollments the previous Fall. The remaining columns are the projected enrollments for the next five years and the tenth year. The 10th year is optional for individual school projections.

FTE ENROLLMENT PROJECTIONS BY GRADE

LEA: Wicomico County DATE: May 5, 2010

SCHOOL: Parkside High School

ENROLLMENTS AS OF SEPTEMBER 30TH								
S.R.C. 944	ACTUAL	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 7	YEAR 10
	09	10	11	12	13	14	16	19
PRE-K								
KINDERGARTEN								
1st								
2nd								
3rd								
4th								
5th								
6th								
7th								
8th								
9th	298	271	276	280	285	289	292	295
10th	327	268	260	261	265	268	270	273
11th	270	304	253	245	247	250	253	255
12th	311	301	290	248	240	241	245	248
SP ED*	11	10	10	10	10	10	10	10
TOTAL w/out PRE-K	1217	1154	1089	1044	1047	1058	1070	1081
TOTAL	1217	1154	1089	1044	1047	1058	1070	1081

*If not included above.

**Decrease in enrollment due to reduction of special permissions from James M. Bennett High.

This form should be used for county-wide and/or individual school projections by grade by year.

The "Actual" column is for the actual enrollments the previous Fall. The remaining columns are the projected enrollments for the next five years and the tenth year. The 10th year is optional for individual school projections.

FTE ENROLLMENT PROJECTIONS BY GRADE

LEA: Wicomico County DATE: May 5, 2010

SCHOOL: Wicomico High School

ENROLLMENTS AS OF SEPTEMBER 30TH								
S.R.C. 1,199	ACTUAL	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 7	YEAR 10
	09	10	11	12	13	14	16	19
PRE-K								
KINDERGARTEN								
1st								
2nd								
3rd								
4th								
5th								
6th								
7th								
8th								
9th	304	289	293	297	303	307	311	318
10th	264	265	267	269	270	273	277	282
11th	291	246	248	246	247	248	251	256
12th	238	279	240	241	240	242	245	248
SP ED*	91	90	90	90	90	90	90	90
TOTAL w/out PRE-K	1188	1169	1138	1143	1150	1160	1174	1194
TOTAL	1188	1169	1138	1143	1150	1160	1174	1194

*If not included above.

This form should be used for county-wide and/or individual school projections by grade by year.

The "Actual" column is for the actual enrollments the previous Fall. The remaining columns are the projected enrollments for the next five years and the tenth year. The 10th year is optional for individual school projections.